

SLFRF Compliance Report - SLT-0825-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	ZEL3HB6H7B24
Recipient TIN	416005375
Recipient Legal Entity Name	City Of Minneapolis, Minnesota
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	350 South Fifth St
Recipient Address 2	
Recipient Address 3	
Recipient City	Minneapolis
Recipient State/Territory	MN
Recipient Zip5	55415
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Revenue Replacement Budget 2022

Project Identification Number	A3127TRA22
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$55,864,240.59
Total Cumulative Obligations	\$55,864,240.59
Total Cumulative Expenditures	\$35,298,181.53
Current Period Obligations	\$11,766,060.51
Current Period Expenditures	\$11,766,060.51
Project Description	Revenue replacement.

Project Name: Employee COVID Testing

Project Identification Number	A3815COVIDTEST
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,250,000.00
Total Cumulative Obligations	\$494,664.55
Total Cumulative Expenditures	\$173,539.55
Current Period Obligations	\$31,833.14
Current Period Expenditures	\$60,708.14
Project Description	Public employee testing services
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Keeping public employees safe from COVID-19 in the workplace.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID testing services provided to public staff returning to work.

Project Name: CPED Encampment Response

Project Identification Number	A3890HER
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$300,000.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Outreach and public health safety services for unhoused persons in outdoor camp locations.

Project Name: Revenue Replacement 2023

Project Identification Number	A3127TRA23
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$37,606,348.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	General revenue replacement budgeted to 2023 city general fund services.

Project Name: Revenue Replacement 2024

Project Identification Number	A3127TRA24
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$34,036,158.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	General revenue replacement budgeted to 2024 city general fund services.

Project Name: ARPA Phase II Revenue Replacement Projects

Project Identification Number	Various
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$36,245,116.00
Total Cumulative Obligations	\$17,320,570.66

Total Cumulative Expenditures	\$1,064,076.53
Current Period Obligations	\$1,668,307.66
Current Period Expenditures	\$1,001,813.53
Project Description	<p>General government services targeted to benefits accruing to general public but focused on programming benefitting those most impacted by the pandemic or its economic effects. Programming generally includes, but is not limited to, maintenance or pay-go funded building of infrastructure; health services; environmental remediation; school or educational services; general public social services programming and provision of public safety services.</p> <p>More detail is found at https://stories.opengov.com/minneapolismn/published/H_EqxII3q</p>

Project Name: School Based Clinic Expansion

Project Identification Number	A3860SBCE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$905,147.17
Total Cumulative Obligations	\$202,999.65
Total Cumulative Expenditures	\$202,999.65
Current Period Obligations	\$49,080.10
Current Period Expenditures	\$49,080.10
Project Description	"Through the School Based Mental Health program, two additional SBC Mental Health Professionals will provide evidence-based mental health treatment to 120 teens per year to promote behaviors that reduce the risk of ongoing serious mental illness. Adolescent clients will receive from 2 to 30 visits resulting in an addition of 350 to 450 visits annually."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$905,147.17
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	School sites with predominantly low income student populations lacked adequate mental health service offerings during pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance services to be provided to school sites with predominantly low income student profiles.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2721240

Project Name: Community Food Needs

Project Identification Number	A3860COMFOOD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$497,239.00
Total Cumulative Expenditures	\$157,554.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$83,935.37
Project Description	This program will work with partners to implement a healthy food access incentives/coupons program for residents at local farmers markets and food retailers in areas with food access gaps. It will build capacity for food shelves, food distribution pop-ups, farmers markets and small food retailers who accept SNAP-EBT. It will support equipment needs and capital improvements in certain sites.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program will work with partners to implement a healthy food access incentives/coupons program for residents at local farmers markets and food retailers in areas with food access gaps.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project locations will be targeted at ACP50 communities.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	137,536

Project Name: Assist Homeowners at Risk of Foreclosure

Project Identification Number	A3890AHRF
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City proposes providing deeper investment in rehabilitation or in affordability gap for homeowners at risk of displacement due to unsustainable mortgage payments or significant deferred maintenance needs. An average of \$70,000 investment will be made to stabilize existing homes in Minneapolis.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible models include a land trust model, the City's 2% annual compound interest model, or a new co-operative or shared equity model that maintains affordability for a 30-year period, renewable upon each property sale. The program is intended as an option of last resort for households that cannot be sufficiently served by the foreclosure prevention or emergency homeownership assistance programs funded by the City in response to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programming will be directed at ACP50 communities and QCTs.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Expand Homeownership to Low-Income Households

Project Identification Number	A3890ELIH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$169,246.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$42,223.29
Project Description	Expand down payment and closing cost assistance to 50 additional households at 60% AMI to achieve homeownership through the Minneapolis Homes: Homeownership Opportunity Minneapolis (HOM) program.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,000,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	First time homeownership opportunities for low income households.
Brief description of recipient's approach to ensuring that	Currently HOM provides \$10,000 for buyers below 80%

response is reasonable and proportional to a public health or negative economic impact of Covid-19	AMI. This request is to add an additional assistance tier for households below 60% AMI at \$20,000 per household.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	7

Project Name: First Mortgage Equity Loan Fund

Project Identification Number	A3890FMEL
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Build Wealth Minnesota, Inc. (BW) proposes to assist households with underwriting barriers to conventional first mortgage products by manually underwriting loans in compliance with FHA standards.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program targeted to ACP50 communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program targeted to ACP50 communities.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Low-Income Home Repairs/Maintenance

Project Identification Number	A3890LIHR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$114,137.00
Total Cumulative Obligations	\$85,087.00
Total Cumulative Expenditures	\$85,087.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program is available city-wide, however the City will focus outreach to communities with the most significant home repair needs and the highest concentration of households below 80% AMI. City funds will be available as 0% interest loans that are deferred and payable upon property sale. CPED would administer funds and distribute to homeowners for long term maintenance, energy

	efficiency, systems replacement, and environmental hazard mitigation.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Home maintenance and repair for low income household owners. Very low income households and QCTs are presumed to have disproportionately experienced negative economic impacts from COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City will focus outreach to communities with the most significant home repair needs and the highest concentration of households below 80% AMI.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	11

Project Name: Housing Stabilization: Land Trust and Perpetual Affordable Housing Models

Project Identification Number	A3890HSLT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$117,890.00
Total Cumulative Expenditures	\$117,890.00
Current Period Obligations	\$117,890.00
Current Period Expenditures	\$117,890.00
Project Description	This program is a new initiative of the Minneapolis Homes: Financing program, which includes pathways to intervene in displacement trends to stabilize existing homeowners and tenants through acquisition and rehabilitation financing.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program targeted to ACP50 communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program targeted to ACP50 communities.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Minneapolis Guaranteed Basic Income Pilot

Project Identification Number	A3890MGBI
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$53,273.98
Total Cumulative Expenditures	\$40,820.88
Current Period Obligations	\$13,170.08
Current Period Expenditures	\$716.98
Project Description	Provide an income boost of up to \$500 per month for 24 months to seed household financial growth and stability for approximately 200 households through a new, pilot initiative. The expenditures would include direct assistance payments and contracts with program administrator and referral partners for administrative expenses. The selected Program Administrator would be responsible for any IT needs for program administration.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To be eligible, a program participant must be a Minneapolis resident, have a household income of 50% AMI or below, and be referred through a program Referral Partner. Program participants would receive direct financial assistance of up to \$500 a month for 24 months. The program would serve approximately 200 households.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide an income boost of up to \$500 per month for 24 months to seed household financial growth and stability for approximately 200 households through a new, pilot initiative.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	200

Project Name: Green Cost Share: Economic Recovery and Green Careers

Project Identification Number	A3860GCS835GRENCOST
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$4,976,733.01
Total Cumulative Obligations	\$2,753,607.36
Total Cumulative Expenditures	\$567,924.98
Current Period Obligations	\$175,004.78
Current Period Expenditures	\$275,004.78

Project Description	The Green Cost Share Program, is a program designed aide in the economic recovery of Minneapolis from the pandemic focused on energy efficiency and renewable energy in , BIPOC communities, and low income housing.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	24 Dis Imp Other SBs Dis Imp by the pandemic specify
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The investments made by this program help address many of the long-term systemic negative impacts that lead to disproportionate health and economic outcomes in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The first way a project qualified for ARPA funding was if it was in a QCT or not. Next, if a project was not in a QCT, but was participating in an already existing low-income housing support program (i.e., LIRC at the state level) it was qualified for ARPA. Finally, we also gathered all the Governor's and Mayor's executive orders to make a list of business types that were forced to close for long periods of time.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	37

Project Name: Tenant Eviction Representation

Project Identification Number	A3890EVICT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$177,401.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$177,401.00
Project Description	This request would utilize the City's federal ARPA funding to cover renter legal services provided by Mid-Minnesota Legal Aid including support for renters facing eviction, and legal assistance for renters who ask their landlords to make needed repairs to their rental properties in compliance with state laws and local ordinances.
	The City has a current contract with Mid-Minnesota Legal

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Aid that runs through the end of Q1 2022 to provide renter legal services, including representation for renters facing eviction and for renters who ask property owners to make needed repairs to their rental properties in compliance with state laws and local ordinances.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All renter legal services provided by Mid-Minnesota Legal Aid will be coordinated with Hennepin County's Adult Representation Services Department.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Open Streets

Project Identification Number	A3602OPEN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$70,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	(\$47.93)
Current Period Expenditures	(\$47.93)
Project Description	Open Streets Minneapolis is an effort to make streets places that put people first through family-friendly events on commercial corridors in the city. There has been limited interest in additional sponsorship dollars for Open Streets events. The Enterprise currently contributes to Open Streets events with in-kind services estimated at \$180,000 but additional funding is needed to fully activate each event.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Small businesses in neighborhood commercial centers saw a drop in business due to negative economic conditions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City worked with organizations at ascertaining negative economic impacts and provided subsidy to reactivate a pedestrian friendly experience in neighborhood commercial nodes.

Project Name: Youth Coordinating Board

Project Identification Number	A3860YCB
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00

Total Cumulative Expenditures	\$208,113.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$51,806.20
Project Description	Funding is appropriated to the Youth Coordinating Board to support existing Youth in Minneapolis After Schools Program to address social and educational disparities exacerbated by the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding for the Youth in Minneapolis After Schools Program to address educational disparities exacerbated by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Focus is on programming in low income and QCTs of the city.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	4

Project Name: Sabathani Stabilization Grant

Project Identification Number	A3890SASG
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$752,021.74
Total Cumulative Expenditures	\$752,021.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The grant will fund improvements to mechanical systems and other costs associated with repositioning the Sabathani Community Center to address current and future community needs.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This grant provides direct assistance to stabilize this unique and needed organization who will assist the community in recovery. The grant will fund improvements to mechanical systems and other costs associated with repositioning the Sabathani Community Center to address current and future community needs in service to youth and elders and providing program and entrepreneurial opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City will work with Sabathani to develop a scope of work to address long-standing capital and programming needs. The proposed grant will supplement expected philanthropic funding. Sabathani is in the process of repositioning the Community Center to provide updated space and programming to support community in a post-pandemic era

Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1
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Project Name: Meet Minneapolis Large Event Incentives and Visitor Program

Project Identification Number	A3865MEETMPLS
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$2,270,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These funds will be used by Meet Minneapolis to incent large conventions and events and develop a comprehensive marketing plan that seeks to bring more visitors to Minneapolis.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will be used by Meet Minneapolis to incentivize large conventions and events and develop a comprehensive marketing plan that seeks to bring more visitors to Minneapolis to aid in broad economic recovery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Work will be to address negative economic impacts presented by the pandemic to the local hospitality industry.

Project Name: Small Business Acceleration - Minneapolis Recovery Fund

Project Identification Number	A3890SBAFSBALSBAM
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$17,700,000.00
Total Cumulative Obligations	\$4,302,243.50
Total Cumulative Expenditures	\$4,302,243.50
Current Period Obligations	\$1,166,072.50
Current Period Expenditures	\$1,166,072.50
Project Description	Program provides fee reductions and forgivable loans for businesses forced to close due to economic hardship from the pandemic and who want to reopen their licensed business in Minneapolis.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides fee reductions for businesses forced to close due to economic hardship from the pandemic and who want to reopen their licensed business in Minneapolis
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A 50% rebate on license fees given after achieving six months of sustained business operations.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	2942

Project Name: Arts and Culture Workforce Support

Project Identification Number	A3840ARTCULTURE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$399,500.00
Total Cumulative Expenditures	\$14,021.20
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$14,021.20
Project Description	This proposal provides funding for small for and nonprofit arts and cultural enterprises so they can hire, contract and train artists/creatives to assist with their pivots and re openings. This initiative enables creative enterprises to message their plans for present and future programming and re-engage audiences and donors. The proposal creates jobs for creatives with a focus on those that are the most impacted by COVID closures.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding for small arts and cultural enterprises so they can hire, contract and train artists/creatives to assist with their pivots and re openings. This initiative enables creative enterprises to message their plans for present and future programming and re-engage audiences and donors. The proposal creates jobs for creatives with a focus on those that are the most impacted by COVID closures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City staff will contract with umbrella organizations to craft targeted outreach and support to arts businesses that realized reduced operations and revenues due to the pandemic.
If aid is provided to industries other than travel, tourism, and	Within the creative sector the workforce is by far the hardest hit with artists/creative workers in the gig economy and women showing the biggest job and income losses. National

hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry

data sources indicate that 94% of creative workers report lost income, 62% are fully unemployed and 66% are unable to access the resources they need for their work. Prior to the pandemic the employment rate for BIPOC creative workers in the Minneapolis Metro was at 13% well below the 30% national employment rate for BIPOC creative workers. By prioritizing the needs of the most impacted organizations, this proposal prevents the increase of employment disparities for BIPOC creative workers in the Minneapolis Metro.

Project Name: Career & Skill Building - Ambassador Program

Project Identification Number	A3890CSAP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$440,604.00
Total Cumulative Expenditures	\$123,311.89
Current Period Obligations	\$440,604.00
Current Period Expenditures	\$123,311.89
Project Description	This program expands outreach to people looking to connect into the workforce.

Project Name: Career & Skill Building - Green Industry Pathways

Project Identification Number	A3890CSGI
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$51,523.79
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$37,900.51
Project Description	This program provides focus on creating new career pathways within emerging green sector technologies and industries.

Project Name: ARP Cultural DA Internal Building

Project Identification Number	A3890CDBI
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Cultural District Activation provisions will increase capacity for community business organizations with funding for grants or funding to make capital or service improvements, provide matching funds for external building improvements, provide forgivable loans for internal building improvements and provide low- or no-interest loans for capital improvements for businesses and commercial property owners.

Project Name: ARP Cultural DA Enhanced Technical Assistance

Project Identification Number	A3890CDTA
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$175,000.00
Total Cumulative Obligations	\$170,000.00
Total Cumulative Expenditures	\$119,775.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$28,575.00
Project Description	Competitive grants to community-based organizations as a component of the BTAP program to fund technical assistance.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Small businesses were disproportionately impacted with negative economic factors in the city's cultural district areas which are businesses owned by lower income residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program provides increased appropriation to expand technical assistance through service contracts with participating organizations and providing new services with additional specialized service providers to support the creation and sustainability of small businesses in community cultural districts.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	80

Project Name: Small Business Acceleration - B-TAP and D-TAP Service Expansion

Project Identification Number	A3890SBAB
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$1,600,000.00
Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$273,940.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$137,890.00
Project Description	This program provides increased appropriation to expand technical assistance through service contracts with participating organizations and providing new services with additional specialized service providers.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In city surveys, 43% of businesses cited lost revenue as the primary impact from Covid. 29% cited mandatory closures or capacity restrictions, and 10% listed increased costs as the primary impact.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program provides increased appropriation to expand technical assistance through service contracts with participating organizations and providing new services with additional specialized service providers to support the creation and sustainability of small businesses in the community.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	113

Project Name: Small Business Acceleration - Commercial Property Development Fund

Project Identification Number	A3890SBAC
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This program provides capital funding to be added to the Commercial Property Development Fund to continue to fund projects in the program pipeline.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00

Project Name: Small Business Acceleration - Co-operative Creation and Support Fund

Project Identification Number	A3890SBAO
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$330,000.00
Total Cumulative Obligations	\$330,000.00
Total Cumulative Expenditures	\$316,000.00
Current Period Obligations	\$330,000.00
Current Period Expenditures	\$316,000.00
Project Description	This program provides funds to finance working capital and cover start-up costs for Co-operative businesses development.

Project Name: Enhanced Litter Services for Cultural Districts

Project Identification Number	A3664LITTERSERV
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$432,849.95
Total Cumulative Obligations	\$265,989.89
Total Cumulative Expenditures	\$60,235.00
Current Period Obligations	\$251,255.89
Current Period Expenditures	\$45,501.00
Project Description	Work with district businesses with coordinated service contracts. Services may include snow/trash removal, seasonal lights and greenery, street furniture, etc. This program assumes that the offerings are an enhancement beyond what may be currently provided, and that these services would not be charged back to business/property owners.

Project Name: Affordable Homeownership Preservation Grant Program

Project Identification Number	A3835AFFORDABLE
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started

Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Regulatory Services proposes to extend and expand the current pilot project between its Homeowner Navigation Program and Habitat for Humanity, to provide micro-grants and assistance with repairs to vulnerable homeowners. Regulatory Services would give the funds to Twin Cities Habitat for Humanity, who would distribute the funds to qualified homeowners.

Project Name: Envision Pilot

Project Identification Number	A3890ENVP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds will be used for development assistance for Envision Community to create an intentional community that is designed and led by residents with lived experience of homelessness.

Project Name: Expand Homeownership to BIPOC Households in Harrison

Project Identification Number	A3890BIPOC
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$550,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This proposal provides additional investment in deeper affordability financing for the Harrison Townhome project which will expand homeownership opportunities to BIPOC homebuyers, helping to reduce racial disparities in homeownership. The American Rescue Plan investment will allow for the developer to serve five households out of the 17-unit proposal at a more deeply affordable income level of

	41-60% AMI as opposed to the original 61-80% AMI approved by City.
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Project Name: Heritage Park Emergency Stabilization Support

Project Identification Number	A3890HPES
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$375,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project will cover the cost of a series of immediately needed physical safety improvements at Heritage Park, informed by community extensive community engagement, while plans for a larger recapitalization of the properties are developed.

Project Name: Low Barrier Single Room Occupancy Pilot

Project Identification Number	A3890LSRO
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding will support development and implementation of a new pilot program to fund acquisition, rehabilitation or adaptive re-use, and/or operating reserves for SRO-type properties in partnership with Hennepin County. This funding level will support acquisition/development of up to approximately 75 SRO dwelling units.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	There is a severe shortage of housing affordable to individuals with incomes at or below 30% AMI. Many persons experiencing homelessness served by shelters could afford to pay rent, if more deeply affordable options were

impact experienced	available. Single Room Occupancy (SRO) units have historically been a cost-effective part of the housing continuum serving extremely low-income individuals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increasing housing options for those at very low income levels will assist in improving health outcomes for these persons.

Project Name: Minneapolis Homes/Missing Middle

Project Identification Number	A3890MMM
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$8,900,000.00
Total Cumulative Obligations	\$679,022.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$679,022.00
Current Period Expenditures	\$0.00
Project Description	Create perpetually affordable housing units in a currently vacant and boarded missing middle development to serve households below 60% area median income (AMI). Missing middle development is defined as a two to 20-unit development.

Project Name: MPHA Scattered Site Construction

Project Identification Number	A3890MPHA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Gap financing in support of Minneapolis Public Housing Authority's proposal to assemble approximately 16 scattered sites and replace current structures with modularly constructed higher density (four-unit and six-unit buildings), all 2 and 3 bedroom unit properties, for a total of 84 deeply affordable units.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,600,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: NOAH Preservation Fund

Project Identification Number	A3890NOAH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,850,000.00
Total Cumulative Obligations	\$1,051,135.18
Total Cumulative Expenditures	\$963,391.36
Current Period Obligations	\$1,051,135.18
Current Period Expenditures	\$963,391.36
Project Description	This is expansion funding for two existing programs. NOAH properties refer to unsubsidized multifamily, Class C rental housing projects that have at least 20% of the units with rents affordable to households with incomes at or below 60% of the Area Median Income (AMI). Minneapolis has approximately 30,000 Class C units in buildings of 4 or more units, and fewer than 15,000 of these units have rents affordable to households with incomes at or below 60% AMI. Preservation of NOAH properties is a critical issue given the growing overall shortage of affordable housing.

Project Name: Women's Shelter

Project Identification Number	A3890WOMS
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$1,305,747.00
Total Cumulative Obligations	\$1,305,747.00
Total Cumulative Expenditures	\$1,305,747.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds will be used to acquire a property for the site of a new, 30-bed emergency homeless shelter for people who identify as women.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,305,747.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Emergency shelter space acquired due to increase in unsheltered persons exacerbated by the pandemic.
Brief description of recipient's approach to ensuring that	The pandemic saw an increase in unsheltered homelessness

response is reasonable and proportional to a public health or negative economic impact of Covid-19	in the community due to economic and income factors.
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Project Name: Health Encampment Response

Project Identification Number	A3860ENCAMP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$700,000.00
Total Cumulative Obligations	\$531,364.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$123.59
Project Description	Support for the provision of and servicing of hygiene stations (porta potty, handwashing, syringe litter). Fund community outreach partners, through an RFP process, to provide health related outreach to homeless individuals with a particular focus on encampments. Develop and implement a plan that will allow the City to ensure people experiencing homelessness are able to keep personal items safe and secure if an encampment is closed. Provide micro grants to our Outreach partners so that they can purchase supplies for distribution and equip City Homeless Response Coordinators with supplies that they can distribute as they visit the various encampments.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This hygiene work addresses the negative public health aspects facing those who are unhoused.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Unhoused persons are at significant risk of acquiring COVID-19 and other communicable diseases.

Project Name: Emergency Management Encampment Response

Project Identification Number	A3844ENCAMPSECURITY
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Cancelled
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Equipment/Storage/Site Mitigation: This money would give existing staff the capacity to do some plan and execute a storage option for people experiencing homelessness.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Homelessness Response Flexible Fund

Project Identification Number	A3890HRFF
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$2,700.83
Total Cumulative Expenditures	\$2,700.83
Current Period Obligations	\$2,700.83
Current Period Expenditures	\$2,700.83
Project Description	This pool of funds will be a "flexible fund" that can be used for a range of activities supporting to be identified homelessness needs.

Project Name: Shelter Rehabilitation

Project Identification Number	A3890shelrehab
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding would contribute City funds toward a joint pool with Hennepin County to fund necessary modifications to and expenditures at emergency homeless shelters to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Name: Supportive Housing for Persons Experiencing Homelessness

Project Identification Number	A3890SHEH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds will be used to support acquisition and/or rehab of housing, either in one location or scattered site, to serve people who are transitioning out of homelessness. Through this initiative, the City will contract with providers who will acquire existing property that could be quickly converted to supportive housing to serve persons experiencing homelessness.

Project Name: Renter Protection Campaign

Project Identification Number	A3835RENTPC
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Development and oversight of a comprehensive communication campaign to inform renters and property owners of their roles and responsibilities through an

	equitable lens. The communication campaign will focus on renter protection ordinances as well as existing processes and systems that are required to operate rentals in the city.
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Project Name: Community Building Corridor Activation

Project Identification Number	A3840CORRIDOR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Promote healing and positive activation in the Black community to build and implement a larger vision of an equitable and resilient recovery from COVID-19 and racial trauma. These pop-up style events will help address the need for healing and social cohesion.

Project Name: ARPA Traffic Calming

Project Identification Number	A3685TRAFCALM123
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$255,989.42
Total Cumulative Expenditures	\$227,186.92
Current Period Obligations	\$174,883.95
Current Period Expenditures	\$146,081.45
Project Description	Funding for strategic traffic calming installations such as temporary or permanent speed humps, temporary alley speed humps, and temporary pinch points in Cultural Districts and ACP50 areas.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Work will address pedestrian and vehicle traffic safety concerns in QCTs.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Work will address pedestrian and vehicle traffic safety concerns in QCTs.
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Project Name: Senior Services Investment

Project Identification Number	A3845SSI
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Increased investment in the City's aging senior service block nurse program to expand on-the-ground direct public health services from established service organizations to low-income, and housing and food insecure seniors and community elders from under-represented groups in Minneapolis.

Project Name: End Human Trafficking

Project Identification Number	A3840ENDTRAFICK
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$650,000.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$55,504.01
Current Period Obligations	\$0.00
Current Period Expenditures	\$43,153.30
Project Description	This proposal will support the implementation of the City's Blueprint to end human trafficking and sexual exploitation in Minneapolis. The funds will be used to contract with community-based organizations who have demonstrated expertise in reducing human trafficking and commercial sexual exploitation. Priority will be given to groups who serve the American Indian, African American, Immigrant, and Transgender community.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$650,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations

Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Households and persons served are those who trafficked and commercially sexually exploited.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Priority will be given to groups who serve the American Indian, African American, Immigrant, and Transgender community who have been disproportionately impacted by Covid-19 and sexual violence.

Project Name: Eliminate Childhood Lead Poisoning

Project Identification Number	A3860ECLP835LDELIM
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.20-Social Determinants of Health: Lead Remediation
Status To Completion	Completed less than 50%
Adopted Budget	\$5,800,385.97
Total Cumulative Obligations	\$856,576.36
Total Cumulative Expenditures	\$544,548.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$162,952.26
Project Description	Initiate plan to Eliminate Childhood Lead Poisoning: Lead remediation for all homes with lead contamination starting in the green zones. Complete low-moderate income weatherization, and moderate healthy home repairs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$5,800,385.97
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This addresses the public health issue of lead based paint poisoning in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Response actions are targeted to households most likely to be exposed to lead paint.

Project Name: Adolescent-Specific Group Violence Intervention

Project Identification Number	A3860ASGVI
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Not Started
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is an expansion of an existing activity (Project LIFE/GVI) and would be part of the Office of Violence Prevention's comprehensive approach to preventing, intervening in, and supporting healing from violence.

Project Name: Community Trauma Response Protocols

Project Identification Number	A3860COMTRP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,700,000.00
Total Cumulative Obligations	\$362,750.00
Total Cumulative Expenditures	\$232,343.64
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$58,435.93
Project Description	The General Trauma Response Protocols will provide support to community members who are victims/witnesses of violence. Stabilization in the community, supportive direct service such as a mental health and wellness, food security, repairs i.e. shattered glass, bullet holes etc. and memorial and funeral support are necessary to better manage the spread of trauma services and to build trust between city government and communities most impacted by violence.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	While violence affects people everywhere, it takes an inequitable toll on specific neighborhoods and populations. Black, Indigenous, and communities of color in Minneapolis face a disproportionately high burden of violence compared to white people.
Brief description of recipient's approach to ensuring that	The General Trauma Response Protocols will provide support to community members who are victims/witnesses of violence. Stabilization in the community, supportive direct service such as a mental health and wellness, food

response is reasonable and proportional to a public health or negative economic impact of Covid-19	security, repairs i.e. shattered glass, bullet holes etc. and memorial and funeral support are necessary to better manage the spread of trauma services and to build trust between city government and communities most impacted by violence.
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Project Name: Public Safety Civilianization

Project Identification Number	A3400CIVILIANS
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$12,804.49
Total Cumulative Obligations	\$12,804.49
Total Cumulative Expenditures	\$12,804.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	With the reduction of sworn public safety officer FTEs some administrative and support work, previously performed by sworn staff, should be performed by civilians. Additional civilian support for administrative purposes allows officers to concentrate on law enforcement in all Bureaus and would be a more efficient use of resources.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Additional civilian support for administrative purposes allows police officers to concentrate on law enforcement duties freeing up department resources that were reduced due to pandemic.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This budget freed up department resources that were reduced due to pandemic.

Project Name: Community Safety Specialist Pilot Program

Project Identification Number	A3820CSSP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will support a Community Safety Specialist (CSS) Apprenticeship Program. This state-accredited certified apprenticeship offers over 180 hours of paid classroom instruction, and 2,000 hours of on-the-job training, to community members who are deployed with professional support to address homelessness, mental health crises, addiction, domestic abuse, and other trauma.

Project Name: MPRB Youth Programming

Project Identification Number	A3MPRDYTH
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$3,267,400.00
Total Cumulative Obligations	\$3,267,400.00
Total Cumulative Expenditures	\$229,025.84
Current Period Obligations	\$229,025.84
Current Period Expenditures	\$229,025.84
Project Description	This funding will provide high-quality youth development programs that are a key protective factor against violence. It will provide the addition of 22 full-time employees that will provide consistent, dedicated engagement of youth in safe environments and expose them to experiences that can enhance and enrich their lives. The funding will be directed to youth programming, creation spaces, youth employment, nature based programming, and intergenerational programming.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Through COVID there has been an uptick in youth violence, shining a light on the need for high-quality youth development programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Park and Recreation Board will bring on programming directed to youth programming, creation spaces, youth employment, nature based programming, and intergenerational programming. The MPRB understands that high-quality youth development programs are a key protective factor against violence.

Project Name: Early Intervention for Young People

Project Identification Number	A3860EIYP
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$45,195.00
Total Cumulative Obligations	\$45,195.00
Total Cumulative Expenditures	\$45,195.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Early intervention services intended to reduce risk factors for violence for young people (and their families) who may be at risk of involvement with violence but who are not already deeply system involved. Services will be informed by positive youth development and will draw from case management and mentorship practices.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Early intervention services intended to reduce risk factors for violence for young people (and their families) who may be at risk of involvement with violence but who are not already deeply system involved. These services have been reduced during pandemic due to resource constraints.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Many of the youth involved in with or at risk of involvement with violence are disproportionately represented among low and moderate income populations.

Project Name: Group Violence Intervention - Overtime

Project Identification Number	A3400GVIOT
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$81,000.00
Total Cumulative Obligations	\$14,854.48
Total Cumulative Expenditures	\$14,854.48
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	MPD currently has four sworn staff who have the training to help with the Group Violence Intervention (GVI) program. MPD would like to use funds to train additional sworn staff in this technique to work with community corrections and the Office of Violence Prevention to conduct more custom notifications.

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Group violence is disproportionately occurring in neighborhoods that experienced negative economic conditions during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The initiative is intended to reduce risk factors for violence and promote safe, healthy, and thriving communities.

Project Name: Minneapolis Strategic Outreach Initiative

Project Identification Number	A3860MUSOI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$3,100,000.00
Total Cumulative Obligations	\$1,950,000.00
Total Cumulative Expenditures	\$841,000.00
Current Period Obligations	\$1,250,000.00
Current Period Expenditures	\$251,800.00
Project Description	Outreach Workers will provide peacemaking/peacekeeping, violence interruption, and community engagement through street- and community-based outreach. The initiative is intended to reduce risk factors for violence and promote safe, healthy, and thriving communities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,100,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Group violence is disproportionately occurring in neighborhoods that experienced negative economic conditions during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The initiative is intended to reduce risk factors for violence and promote safe, healthy, and thriving communities.

Project Name: Portable and Fixed Camera Expansion

Project Identification Number	A3400CAMERAEXP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,480,000.00
Total Cumulative Obligations	\$622,598.51
Total Cumulative Expenditures	\$600,602.51
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	With the significant reduction in sworn FTEs combined with high recent crime trends, the MPD is seeking alternative preventative policing measures or measures that could assist in investigations of crime. One alternative is the use of portable or fixed cameras, which are widely requested by communities and neighborhood organizations, to both deter crime and help solve crime. MPD proposes expanding the fleet of mobile/fixed cameras for use in areas of high crime or hotspots to both deter crime and to aid in investigations.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Due to reduced resources this work will assist in monitoring public safety issues.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expansion of mobile/fixed camera deployments for use in areas of high crime or hotspots will both deter crime and to aid in investigations.

Project Name: Stabilization Services for High Risk Individuals

Project Identification Number	A3860SSHRI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$365,000.00
Total Cumulative Expenditures	\$164,029.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,147.88
	The OVP Stabilization Initiative will provide significant

Project Description	pathways towards reductions in clients likelihood for violence perpetration and victimizations. Housing, access to food, full time and employment and educational services are in high demand in all three programs and current budgets cannot meet the existing need. This is an expansion of an existing activity (GVI, Next Step and Minneapolis/Interruptions). This work would support the Office of Violence Prevention's comprehensive approach to preventing, intervening in, and supporting healing from violence. The OVP Stabilization Initiative would consolidate existing housing services for most high-risk participants.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$800,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The OVP Stabilization Initiative will provide significant pathways towards reductions in clients likelihood for violence perpetration and victimizations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project works within a public health response model treating community levels of violence as a public health issue.

Project Name: Public Safety Workforce Training: Community Service Officers

Project Identification Number	A3400CSO
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$4,600,105.68
Total Cumulative Obligations	\$207,341.89
Total Cumulative Expenditures	\$207,341.89
Current Period Obligations	\$129,146.99
Current Period Expenditures	\$129,146.99
Project Description	The MPD established the Community Service Officer (CSO) program. A Community Service Officer (CSO) works approximately 20-40 hours per week in the Minneapolis Police Department for up to three years while enrolled as a student in an approved, two-year law enforcement program and working toward completion of MN Peace Officers Standards and Training (POST) licensing requirements. MPD supports CSOs in their education and vocational training through tuition payments. The MPD currently has 28 budgeted CSOs. An additional 25 would be hired. A rotation of community engagement would be added to the program training the CSOs to be a visible but non-weapon carrying presence, assist community members encountering

	problems, calling for assistance if needed, and being trained to detect issues and call for assistance before events escalate. CSOs would not perform law enforcement duties.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Restoration of community public safety officers to support public safety functions and entry career path into public safety fields.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Restoration of community public safety officers to support public safety functions and entry career path into public safety fields.

Project Name: Violent Crime Hot Spot Task Force

Project Identification Number	A3400VCHSTF
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	MPD would like to offer overtime to officers to develop strategies to reduce crime within specific hot spot areas and to staff 12 shifts per week to address these troubling areas. Other strategies may also be utilized to complement the additional law enforcement staffing such as camera placement, other.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The highest concentration of violent crimes occurs in the City's most diverse areas. These areas are also the residences of people most impacted by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Having public safety officers target specific violent crime areas using set data points MPD can attempt to have an impact on lowering these offenses in the community thus help with public safety.

Project Name: ARPA Administration

Project Identification Number	A3ADMIN
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$4,225,823.52
Total Cumulative Obligations	\$1,087,005.74
Total Cumulative Expenditures	\$1,087,005.74
Current Period Obligations	\$470,376.56
Current Period Expenditures	\$470,376.56
Project Description	Supplemental staffing resources to implement the American Rescue Plan Act (APRA) program allocations.

Project Name: ARPA Evaluation Consultant

Project Identification Number	A3840EVAL
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$123,600.00
Total Cumulative Expenditures	\$123,600.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$25,000.00
Project Description	The City will contract with one or more consultants for performance reporting and program evaluation for activities funded through the American Rescue Plan Act Fund, in accordance with the compliance and reporting guidance published by the U.S. Department of the Treasury for those funds, including creation of reporting plans and structures necessary to complete the required public transparency reporting.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Performance reporting and program evaluation for certain activities funded through the American Rescue Plan Act Fund.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Performance reporting and program evaluation for certain activities funded through the American Rescue Plan Act Fund.

Project Name: Truth and Reconciliation Commission

Project Identification Number	A3840TRUTHRECON
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This proposal will add a total of \$500,000 in ARPA funding over three years to the City Coordinator's Office of Race and Equity to provide anti-racist capacity building, support for the Truth and Reconciliation Commission with one temporary FTE and conduct program evaluation.

Project Name: ARP-Mental Health City Staff

Project Identification Number	A3815MHVISIT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$402,557.00
Total Cumulative Expenditures	\$402,557.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program will expand the police and fire mental health pilot program to include all covered employees and their dependents. The program will provide ten outpatient mental health visits and ten outpatient intensive treatment program visits with either an in-network or an out-of-network provider at no cost to the insured member. The expected outcome is reduced mental health issues among employees and their dependents, improved mental health and wellbeing, increased productivity, and improved employee morale.

Project Name: Civil Servant Furlough Relief Fund

Project Identification Number	A3815FURLOUGH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,823,292.62
Total Cumulative Obligations	\$1,823,292.62
Total Cumulative Expenditures	\$1,823,292.62
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Proposal to benefit current employees who were forced to take furlough (or budgetary leave in lieu of furlough) in

Project Description	2020 due to the COVID-19 pandemic. Employees who took furlough or budgetary furlough would receive PTO days equivalent to the furlough or budgetary leaves taken by the employee up to the maximum required to be taken by the employee group.
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Project Name: Youth and Community Safety Fund

Project Identification Number	A3860YCSF
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$2,850,000.00
Total Cumulative Obligations	\$2,676,492.75
Total Cumulative Expenditures	\$1,535,101.44
Current Period Obligations	\$84,979.00
Current Period Expenditures	\$623,304.43
Project Description	Minneapolis Health Department will develop and administer an RFP process to distribute money to community-based partners to support community health and safety programming and youth opportunities. The RFP will make funding available to community-based partners that provide services under the broad headings of Community Safety, Youth Opportunity, Community Health and Opioids. With grants ranging in size from \$50,000 - \$150,000, the City can provide financial support to between 10 and 35 organizations/programs that serve our most impacted communities in Minneapolis around these subject matter areas.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public health, community safety, and youth opportunities have all been significantly impacted over the last year due to the myriad, layered effects of the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Minneapolis Health Department will develop and administer an RFP process to distribute money to community-based partners to support community health and safety programming and youth opportunities. Funding will be available to community-based partners that provide services under the broad headings of Community Safety, Youth Opportunity, Community Health and Opioids.

Subrecipients

Subrecipient Name: SHILOH TEMPLE CHURCH

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1201 West Broadway Ave
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Touchstone Mental Health

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2312 Snelling Ave
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lydia Apartments Housing Limited

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1920 University Ave W

Address Line 2	Ste 100
Address Line 3	
City	St. Paul
State	MN
Zip	55114
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Restoration Incorporated

TIN	473315356
Unique Entity Identifier	
POC Email Address	
Address Line 1	450 75th Ave NE
Address Line 2	
Address Line 3	
City	Fridley
State	MN
Zip	55432
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Open Arms of Minnesota, Inc

TIN	
Unique Entity Identifier	LHY7KKLHAB15
POC Email Address	
Address Line 1	2500 Bloomington Ave S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tasks Unlimited

TIN	
Unique Entity Identifier	NZK6RGT7GCJ6
POC Email Address	
Address Line 1	2419 Nicollet Ave S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Build Wealth MN, Inc.

TIN	251918239
Unique Entity Identifier	
POC Email Address	
Address Line 1	2100 Plymouth Ave
Address Line 2	Ste 104
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Corcoran Neighborhood Organization

TIN	411535894
Unique Entity Identifier	
POC Email Address	

Address Line 1	3451 Cedar Ave S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: We Push for Peace

TIN	352551773
Unique Entity Identifier	
POC Email Address	
Address Line 1	7207 Kyle Ave N
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55429
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Our Streets Minneapolis

TIN	271539442
Unique Entity Identifier	
POC Email Address	
Address Line 1	1428 Washington Ave
Address Line 2	Ste 204
Address Line 3	
City	Minneapolis

State	MN
Zip	55454
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: LightingHouse USA

TIN	271175486
Unique Entity Identifier	
POC Email Address	
Address Line 1	16600 40th Ave N
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55446
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Egan Company

TIN	411570195
Unique Entity Identifier	
POC Email Address	
Address Line 1	11611 Business Park Blvd N
Address Line 2	
Address Line 3	
City	Champlin
State	MN
Zip	55316
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Neighborhood Healthsource

TIN	411235064
Unique Entity Identifier	
POC Email Address	
Address Line 1	3300 Fremont Ave N
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55412
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Asian Media Access

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2418 Plymouth Ave
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LH Toronto, Inc

TIN	464326621
Unique Entity Identifier	
POC Email Address	
Address Line 1	601 1st Ave N
Address Line 2	
Address Line 3	

City	Minneapolis
State	MN
Zip	55403
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Loop Calhoun

TIN	204503412
Unique Entity Identifier	
POC Email Address	
Address Line 1	3104 W Lake St
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55416
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Greenway Solar Services, LLC

TIN	815369668
Unique Entity Identifier	
POC Email Address	
Address Line 1	4445 W 77th St
Address Line 2	Ste 224
Address Line 3	
City	Edina
State	MN
Zip	55435
Zip+4	

Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Comunidades Latinas En Servicio, Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	777 East Lake Street
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Coloplast Corporation

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1601 W River Road
Address Line 2	Ste 303
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RS Eden

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1931 West Broadway

Address Line 2	Suite 101
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southside Harm Reduction Services

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2214 11th Avenue S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Change Starts with Community

TIN	863745860
Unique Entity Identifier	
POC Email Address	
Address Line 1	2626 Cedar Ave S
Address Line 2	Ste 1
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Minneapolis American Indian Center

TIN	
Unique Entity Identifier	JLNTCKHMMP23
POC Email Address	
Address Line 1	1530 East Franklin Avenue
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Isuroon

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1600 East Lake St
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NorthPoint Health and Wellness Center

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1256 Penn Avenue N
Address Line 2	Ste 5300
Address Line 3	
City	Minneapolis
State	MN
Zip	55411

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sleep Number Corp

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1001 #rd Avenue S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: K&K metal Recycling, LLC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1728 North 2nd Street
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Elliot Park Neighborhood, Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	810 S 7th Street
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55415
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: American Indian OIC, Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1845 East Franklin Avenue
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Springboard for the Arts

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	262 University Avenue W
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN

Zip	55103
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Solstar Finance, LLC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2670 Patton Rd
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN
Zip	55113
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Black Family Blueprint

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2351 Logan Ave N
Address Line 2	Ste
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Juxtaposition Arts, Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2007 Emerson Avenue N
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Conflict Resolution Center

TIN	363421329
Unique Entity Identifier	
POC Email Address	
Address Line 1	2101 Hennepin Avenue
Address Line 2	Ste 100
Address Line 3	
City	Minneapolis
State	MN
Zip	55405
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Amherst H Wilder Foundation

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	451 Lexington Parkway
Address Line 2	
Address Line 3	

City	Saint Paul
State	MN
Zip	55104
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Steve Rummler HOPE Network

TIN	
Unique Entity Identifier	XK8MSNYNS2C3
POC Email Address	
Address Line 1	2233 University Avenue W
Address Line 2	Ste 325
Address Line 3	
City	Saint Paul
State	MN
Zip	55114
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Metro Youth Diversion Center

TIN	841926748
Unique Entity Identifier	
POC Email Address	
Address Line 1	2817 Anthony Lane S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55418
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: St Mary's Health Clinics

TIN	411760632
Unique Entity Identifier	
POC Email Address	

Address Line 1	1884 Randolph Avenue
Address Line 2	
Address Line 3	
City	St Paul
State	MN
Zip	55105
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Riverview Windows, Inc

TIN	411954629
Unique Entity Identifier	
POC Email Address	
Address Line 1	11681 Elm Creek Road
Address Line 2	
Address Line 3	
City	Maple Grove
State	MN
Zip	55369
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Community Neighborhood Housing Services

TIN	
Unique Entity Identifier	DS86ECLYCLUB
POC Email Address	
Address Line 1	533 Dale Street N
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN

Zip	55103
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Central Area Neighborhood

TIN	201794339
Unique Entity Identifier	
POC Email Address	
Address Line 1	310 E 38th Street
Address Line 2	Ste 304
Address Line 3	
City	Minneapolis
State	MN
Zip	55409
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Greater Minneapolis Convention & Visitors Association

TIN	363568407
Unique Entity Identifier	
POC Email Address	
Address Line 1	801 Marquette Avenue S
Address Line 2	Ste 100
Address Line 3	
City	Minneapolis
State	MN
Zip	55402
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: 15 West 37th LLC

TIN	844428252
Unique Entity Identifier	
POC Email Address	
Address Line 1	3602 Garfield Avenue
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55409
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: AEON

TIN	411558711
Unique Entity Identifier	
POC Email Address	
Address Line 1	901 N 3rd Street
Address Line 2	Ste 150
Address Line 3	
City	Minneapolis
State	MN
Zip	55401
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Casa de Esperanza

TIN	
Unique Entity Identifier	ESQXLCBNWCM9
POC Email Address	

Address Line 1	540 Fairview Ave N
Address Line 2	Ste 200
Address Line 3	
City	St Paul
State	MN
Zip	55104
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Change Inc

TIN	
Unique Entity Identifier	XC54T59CPPJ7
POC Email Address	
Address Line 1	381 E Robie St
Address Line 2	
Address Line 3	
City	St Paul
State	MN
Zip	55107
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LCP Minneapolis, LLC

TIN	
Unique Entity Identifier	PYQLTMV5P7D5
POC Email Address	
Address Line 1	222 South 9th Street
Address Line 2	Suite 480
Address Line 3	
City	Minneapolis
State	MN
Zip	55402
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MPLS DOWNTOWN COUNCIL

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TIN	410761732
Unique Entity Identifier	
POC Email Address	
Address Line 1	91 South 9th Street
Address Line 2	91 South 9th Street
Address Line 3	
City	Minneapolis
State	MN
Zip	55403
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: PROJECT FOR PRIDE IN LIVING, INC.

TIN	
Unique Entity Identifier	P115UAFV4DQ3
POC Email Address	
Address Line 1	1035 East Franklin Avenue
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Minnesota Department of Employment and Economic Development

TIN	
Unique Entity Identifier	FFKFBWSX12E6
POC Email Address	
Address Line 1	1st National Bank Building
Address Line 2	332 Minnesota St
Address Line 3	Suite E200
City	St Paul
State	MN

Zip	55101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sunwealth Project Pool 30 LLC

TIN	881438717
Unique Entity Identifier	
POC Email Address	
Address Line 1	3500 Bloomington Ave
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Minneapolis Park & Recreation Board

TIN	
Unique Entity Identifier	MDVLXFXD7W51
POC Email Address	
Address Line 1	2117 West River Road North
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MPLS PUBLIC HOUSING AUTHORITY

TIN	411677709
Unique Entity Identifier	

POC Email Address	
Address Line 1	1001 WASHINGTON AVE. N
Address Line 2	
Address Line 3	
City	MINNEAPOLIS
State	MN
Zip	55401
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sunwealth Project Pool 27 LLC

TIN	881371605
Unique Entity Identifier	
POC Email Address	
Address Line 1	3500 Bloomington Ave
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MINNEHAHA ACADEMY

TIN	
Unique Entity Identifier	CH7UUH3LN7V6
POC Email Address	
Address Line 1	3100 W. RIVER PKWY
Address Line 2	
Address Line 3	
City	MINNEAPOLIS
State	MN
Zip	55406
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Artspace Projects Inc.

TIN	411350071
Unique Entity Identifier	
POC Email Address	
Address Line 1	250 3rd Ave S
Address Line 2	Suite 400
Address Line 3	
City	Minneapolis
State	MN
Zip	55401
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Walker Methodist Health Center, Inc.

TIN	
Unique Entity Identifier	W75TPYRME9T6
POC Email Address	
Address Line 1	3737 BRYANT AVE. S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55409
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pillsbury United Communities

TIN	
Unique Entity Identifier	FDFFKXL8B483
POC Email Address	
Address Line 1	125 W BROADWAY AVE

Address Line 2	STE 130
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Emerge Community Development

TIN	
Unique Entity Identifier	QLF4JMCVKNK4
POC Email Address	
Address Line 1	1101 W BROADWAY AVE
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Lakes Community Land Trust

TIN	
Unique Entity Identifier	G8AFKGD7M667
POC Email Address	
Address Line 1	1930 GLENWOOD AVE
Address Line 2	STE 1
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NP Uptown Charlotte LLC

TIN	

Unique Entity Identifier	D5NYS64W2485
POC Email Address	
Address Line 1	645 N. LaSalle St.
Address Line 2	STE 1
Address Line 3	
City	Chicago
State	IL
Zip	60654
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Twin Cities Habitat for Humanity, Inc

TIN	
Unique Entity Identifier	G7EGD64KMYL1
POC Email Address	
Address Line 1	1954 UNIVERSITY AVE W
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN
Zip	55104
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Custom Products & Services, Inc.

TIN	
Unique Entity Identifier	RQRAY5Z43368
POC Email Address	
Address Line 1	2919 CENTRAL AVE NE
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55412
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Minneapolis Youth Coordinating Board

TIN	411566656
Unique Entity Identifier	
POC Email Address	
Address Line 1	350 S 5TH STREET S
Address Line 2	Room 201
Address Line 3	
City	Minneapolis
State	MN
Zip	55415
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Hennepin County

TIN	
Unique Entity Identifier	L1HBMNU9PDX7
POC Email Address	
Address Line 1	300 S 6th Street
Address Line 2	A190
Address Line 3	
City	Minneapolis
State	MN
Zip	55487
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Crown Medical Support Services

TIN	711002273
Unique Entity Identifier	
POC Email Address	
Address Line 1	1925 1st Avenue S
Address Line 2	
Address Line 3	

City	Minneapolis
State	MN
Zip	55403
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Hennepin County

TIN	416005801
Unique Entity Identifier	
POC Email Address	
Address Line 1	300 S 6th Street
Address Line 2	A190
Address Line 3	
City	Minneapolis
State	MN
Zip	55487
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: EMSL ANALYTICAL, INC.

TIN	222357101
Unique Entity Identifier	N3KSX9M87N15
POC Email Address	
Address Line 1	200 ROUTE 130 NORTH
Address Line 2	
Address Line 3	
City	CINNAMINSON
State	NJ
Zip	08077
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Research Foundation of the City University of New York

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TIN	
Unique Entity Identifier	UJ36pvke4ry9
POC Email Address	
Address Line 1	230 West 41st Street
Address Line 2	7th Floor
Address Line 3	
City	New York
State	NY
Zip	10036
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Maverick Health, LLC

TIN	842254835
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 880725
Address Line 2	
Address Line 3	
City	Boca Raton
State	FL
Zip	33488
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Hansen Bros Fence

TIN	272649258
Unique Entity Identifier	
POC Email Address	
Address Line 1	319 ULYSSES ST NE
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55413
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	N/A
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Subrecipient Name: ONE FAMILY ONE COMMUNITY

TIN	205357574
Unique Entity Identifier	
POC Email Address	
Address Line 1	5701 Shingle Creek Parkway
Address Line 2	#318C
Address Line 3	
City	Brooklyn Center
State	MN
Zip	55430
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Lake Street Council

TIN	410975738
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO BOX 7091
Address Line 2	
Address Line 3	
City	MINNEAPOLIS
State	MN
Zip	55407
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Sanctuary Covenant Church, Inc.

TIN	450508526
Unique Entity Identifier	
POC Email Address	
Address Line 1	710 West Broadway
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN

Zip	55411
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: HOWEY, DALE M.

TIN	501902566
Unique Entity Identifier	
POC Email Address	
Address Line 1	1031 WASHINGTON AVE S
Address Line 2	
Address Line 3	
City	MINNEAPOLIS
State	MN
Zip	55415
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: WALKER METHODIST

TIN	411916102
Unique Entity Identifier	
POC Email Address	
Address Line 1	3737 BRYANT AVE. S
Address Line 2	
Address Line 3	
City	MINNEAPOLIS
State	MN
Zip	55409
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: The Flats at Malcolm Yards LLC

TIN	863939391
Unique Entity Identifier	
POC Email Address	
Address Line 1	811 LaSalle Ave
Address Line 2	STE 210

Address Line 3	
City	Minneapolis
State	MN
Zip	55402
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Malcom Station Apartments LLC

TIN	870826663
Unique Entity Identifier	
POC Email Address	
Address Line 1	811 LaSalle Avenue
Address Line 2	#210
Address Line 3	
City	Minneapolis
State	MN
Zip	55402
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: CEF Midtown Community Solar, LLC

TIN	853096926
Unique Entity Identifier	
POC Email Address	
Address Line 1	3500 Bloomington Ave
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: ELLIOT PARK NEIGHBORHOOD, INC.

TIN	411281612
Unique Entity Identifier	

POC Email Address	
Address Line 1	810 S 7TH ST
Address Line 2	
Address Line 3	
City	MINNEAPOLIS
State	MN
Zip	55415
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: OPEN ARMS OF MINNESOTA, INC.

TIN	411681317
Unique Entity Identifier	
POC Email Address	
Address Line 1	2500 BLOOMINGTON AVE.
Address Line 2	
Address Line 3	
City	MINNEAPOLIS
State	MN
Zip	55404
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: A MOTHERS LOVE INITIATIVE

TIN	851658606
Unique Entity Identifier	
POC Email Address	
Address Line 1	3451 CEDAR AVE S
Address Line 2	
Address Line 3	
City	MINNEAPOLIS
State	MN
Zip	55407
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: NP Uptown LLC

TIN	843227077
Unique Entity Identifier	
POC Email Address	
Address Line 1	645 N. LaSalle St. Suite 275
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60654
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: The Camden Promise

TIN	364685968
Unique Entity Identifier	
POC Email Address	
Address Line 1	4656 Colfax Ave N
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55412
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: MARKET 212 LLC

TIN	812711211
Unique Entity Identifier	
POC Email Address	
Address Line 1	1625 ENERGY PARK DR STE 100
Address Line 2	
Address Line 3	
City	SAINT PAUL
State	MN
Zip	55108
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: LCP Minneapolis, LLC

TIN	842032712
Unique Entity Identifier	
POC Email Address	
Address Line 1	222 South 9th Street, Suite 480
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55402
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: EAST SIDE NEIGHBORHOOD SERVICE, INC.

TIN	410873798
Unique Entity Identifier	
POC Email Address	
Address Line 1	1700 2ND ST. NE
Address Line 2	
Address Line 3	
City	MINNEAPOLIS
State	MN
Zip	55413
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: MIGIZI COMMUNICATIONS INC.

TIN	411379114
Unique Entity Identifier	
POC Email Address	
Address Line 1	2610 East 32nd Street #200
Address Line 2	
Address Line 3	
City	Minneapolis

State	MN
Zip	55406
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Lake Street Solar MN, LLC

TIN	873821013
Unique Entity Identifier	
POC Email Address	
Address Line 1	3709 Blackhawk Road
Address Line 2	
Address Line 3	
City	Eagan
State	MN
Zip	55122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subward No: COM0005571

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$100,000.00
Subaward Date	6/27/2022
Place of Performance Address 1	350 S. 5th St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55415
Place of Performance Zip+4	
Description	The purpose of this project is to provide COVID-19 testing to City of Minneapolis employees.
Subrecipient	Maverick Health, LLC
Period of Performance Start	6/27/2022
Period of Performance End	11/8/2022

Subward No: COM0003136CT

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$250,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	350 South Fifth St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55415
Place of Performance Zip+4	
Description	Employee testing services. FAN 2134A.
Subrecipient	Hennepin Healthcare System Inc.
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004827

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$145,541.00
Subaward Date	1/1/2022

Place of Performance Address 1	1600 East Lake Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Address food insecurity needs in Minneapolis communities most negatively impacted by the pandemic.
Subrecipient	Isuroon
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subward No: COM0004655

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	2418 Plymouth Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Address food insecurity needs in Minneapolis.
Subrecipient	Asian Media Access
Period of Performance Start	12/1/2021
Period of Performance End	5/31/2023

Subward No: COM0004753

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$126,698.00
Subaward Date	12/1/2021
Place of Performance Address 1	1256 Penn Ave N
Place of Performance Address 2	Ste 5300
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411

Place of Performance Zip+4	
Description	Address the food security needs in North Minneapolis. ARPA funding from the federal government will be used for a total of 18 months to pay for personnel cost, purchase food, purchase a refrigerated trailer, trailer branding wrap, and administrative costs.
Subrecipient	NorthPoint Health and Wellness Center
Period of Performance Start	12/1/2021
Period of Performance End	5/31/2023

Subward No: COM0004600

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1201 W Broadway Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	SCFS will strengthen their food shelf infrastructure by expanding staffing to increase access to free, nutritious, culturally relevant food. Increased staff capacity will also enable Shiloh Cares to provide a child nutrition program to youth in the community.
Subrecipient	SHILOH TEMPLE CHURCH
Period of Performance Start	11/1/2021
Period of Performance End	10/31/2022

Subward No: COM0005119

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$75,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	4656 Colfax Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55412
Place of Performance Zip+4	
Description	Address food insecurity needs in Minneapolis

Subrecipient	The Camden Promise
Period of Performance Start	4/1/2022
Period of Performance End	9/30/2022

Subward No: COM0003303

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	8/18/2021
Place of Performance Address 1	533 Dale St N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55103
Place of Performance Zip+4	
Description	Housing loan services.
Subrecipient	Community Neighborhood Housing Services
Period of Performance Start	8/18/2021
Period of Performance End	2/9/2022

Subward No: COM0003304

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	9/7/2021
Place of Performance Address 1	2100 Plymouth Ave N
Place of Performance Address 2	Ste 104
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Financial assistance services for low income owner-occupied households.
Subrecipient	Build Wealth MN, Inc.
Period of Performance Start	9/7/2021
Period of Performance End	2/9/2022

Subward No: COM0004804

Subaward Type	Direct Payment
Subaward Obligation	\$50,235.00

Subaward Date	1/4/2022
Place of Performance Address 1	3104 W Lake St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55416
Place of Performance Zip+4	
Description	Energy project work and consultancy services.
Subrecipient	Loop Calhoun
Period of Performance Start	1/4/2022
Period of Performance End	12/31/2022

Subaward No: COM0004771

Subaward Type	Direct Payment
Subaward Obligation	\$100,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	601 1st Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55403
Place of Performance Zip+4	
Description	Solar installation services and consultancy work.
Subrecipient	LH Toronto, Inc
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subaward No: COM0004769

Subaward Type	Direct Payment
Subaward Obligation	\$95,323.00
Subaward Date	1/1/2022
Place of Performance Address 1	1001 3rd Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404

Place of Performance Zip+4	
Description	Solar installation and consultancy services.
Subrecipient	Sleep Number Corp
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: COM0004631

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	12/15/2021
Place of Performance Address 1	1728 North 2nd Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Solar materials and consulting services.
Subrecipient	K&K metal Recycling, LLC
Period of Performance Start	12/15/2021
Period of Performance End	12/31/2022

Subward No: COM0004374

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,807.00
Subaward Date	10/15/2021
Place of Performance Address 1	2126 Roblyn Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Paul
Place of Performance State	MN
Place of Performance Zip	55104
Place of Performance Zip+4	
Description	Solar materials and consulting services.
Subrecipient	Solstar Finance, LLC
Period of Performance Start	10/15/2021
Period of Performance End	12/31/2022

Subward No: COM0004297

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	1920 University Ave
Place of Performance Address 2	Ste 100
Place of Performance Address 3	
Place of Performance City	Saint Paul
Place of Performance State	MN
Place of Performance Zip	55414
Place of Performance Zip+4	
Description	Solar materials and consulting services.
Subrecipient	Lydia Apartments Housing Limited
Period of Performance Start	10/1/2021
Period of Performance End	12/31/2022

Subward No: COM00004261

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$70,843.00
Subaward Date	10/1/2021
Place of Performance Address 1	901 N 3rd Street
Place of Performance Address 2	Ste 150
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55401
Place of Performance Zip+4	
Description	Solar materials and consulting services.
Subrecipient	AEON
Period of Performance Start	10/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004252

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	3602 Garfield Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis

Place of Performance State	MN
Place of Performance Zip	55409
Place of Performance Zip+4	
Description	Solar Material and Consulting Services
Subrecipient	15 West 37th LLC
Period of Performance Start	10/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004495

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	11/10/2021
Place of Performance Address 1	3018 E 28th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55406
Place of Performance Zip+4	
Description	Solar installation materials and consultancy services.
Subrecipient	Greenway Solar Services, LLC
Period of Performance Start	11/10/2021
Period of Performance End	12/31/2022

Subward No: COM0004624

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	12/15/2021
Place of Performance Address 1	1601 W River Rd
Place of Performance Address 2	Ste 303
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Install a 217.00 kilowatt-direct current (kWDC) solar array at 1601 West River Road North, Minneapolis, MN, 55411.
Subrecipient	Coloplast Corporation
Period of Performance Start	12/15/2021

Period of Performance End	12/31/2022
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Subward No: COM0004518

Subaward Type	Direct Payment
Subaward Obligation	\$70,000.00
Subaward Date	11/15/2021
Place of Performance Address 1	16600 40th Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55446
Place of Performance Zip+4	
Description	Energy efficiency lighting consultancy and materials services.
Subrecipient	LightingHouse USA
Period of Performance Start	11/15/2021
Period of Performance End	6/30/2022

Subward No: COM0005319

Subaward Type	Direct Payment
Subaward Obligation	\$50,000.00
Subaward Date	6/6/2022
Place of Performance Address 1	2837 Chicago Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Installation of solar arrays.
Subrecipient	CEF Midtown Community Solar, LLC
Period of Performance Start	6/6/2022
Period of Performance End	12/31/2023

Subward No: COM0004915

Subaward Type	Direct Payment
Subaward Obligation	\$78,973.00
Subaward Date	2/14/2022
Place of Performance Address 1	495 Malcom Avenue SE

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55414
Place of Performance Zip+4	
Description	Installation of solar arrays
Subrecipient	Malcom Station Apartments LLC
Period of Performance Start	2/14/2022
Period of Performance End	12/31/2022

Subward No: COM0004913

Subaward Type	Direct Payment
Subaward Obligation	\$73,188.00
Subaward Date	2/14/2022
Place of Performance Address 1	495 Malcolm Avenue SE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55414
Place of Performance Zip+4	
Description	Installation of solar arrays.
Subrecipient	The Flats at Malcolm Yards LLC
Period of Performance Start	2/14/2022
Period of Performance End	12/31/2022

Subward No: COM0004622

Subaward Type	Direct Payment
Subaward Obligation	\$87,444.00
Subaward Date	2/23/2022
Place of Performance Address 1	3737 BRYANT AVE. S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MINNEAPOLIS
Place of Performance State	MN
Place of Performance Zip	55409
Place of Performance Zip+4	
Description	Installation of solar array

Subrecipient	WALKER METHODIST
Period of Performance Start	2/23/2022
Period of Performance End	12/31/2022

Subward No: COM0001842

Subaward Type	Direct Payment
Subaward Obligation	\$71,416.00
Subaward Date	2/6/2020
Place of Performance Address 1	1031 WASHINGTON AVE S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MINNEAPOLIS
Place of Performance State	MN
Place of Performance Zip	55401
Place of Performance Zip+4	
Description	Installation of solar arrays.
Subrecipient	HOWEY, DALE M.
Period of Performance Start	12/9/2021
Period of Performance End	12/31/2022

Subward No: COM0004767

Subaward Type	Direct Payment
Subaward Obligation	\$100,000.00
Subaward Date	1/1/2021
Place of Performance Address 1	3001 Hennepin Avenue South
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55408
Place of Performance Zip+4	
Description	Installation of solar panals
Subrecipient	NP Uptown Charlotte LLC
Period of Performance Start	1/1/2021
Period of Performance End	12/31/2022

Subward No: COM0005949

Subaward Type	Direct Payment
Subaward Obligation	\$100,000.00

Subaward Date	9/19/2022
Place of Performance Address 1	4200 W River Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55406
Place of Performance Zip+4	
Description	Installation of solar panals
Subrecipient	MINNEHAHA ACADEMY
Period of Performance Start	9/19/2022
Period of Performance End	9/19/2022

Subaward No: COM0005847

Subaward Type	Direct Payment
Subaward Obligation	\$72,099.00
Subaward Date	9/1/2022
Place of Performance Address 1	3500 Bloomington Ave
Place of Performance Address 2	0
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Installation of solar panals
Subrecipient	Sunwealth Project Pool 30 LLC
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2023

Subaward No: COM0005843

Subaward Type	Direct Payment
Subaward Obligation	\$53,430.00
Subaward Date	9/1/2022
Place of Performance Address 1	3500 Bloomington Ave
Place of Performance Address 2	0
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407

Place of Performance Zip+4	
Description	Installation of solar panels
Subrecipient	Sunwealth Project Pool 27 LLC
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2023

Subward No: COM0005731

Subaward Type	Direct Payment
Subaward Obligation	\$149,536.00
Subaward Date	7/26/2022
Place of Performance Address 1	1001 WASHINGTON AVE. N
Place of Performance Address 2	0
Place of Performance Address 3	
Place of Performance City	MINNEAPOLIS
Place of Performance State	MN
Place of Performance Zip	55401
Place of Performance Zip+4	
Description	Supporting solar installation
Subrecipient	Minneapolis Public Housing Authority
Period of Performance Start	7/26/2022
Period of Performance End	12/31/2023

Subward No: COM0005589

Subaward Type	Direct Payment
Subaward Obligation	\$100,000.00
Subaward Date	6/28/2022
Place of Performance Address 1	1845 East Lake Street
Place of Performance Address 2	0
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Supporting development of a geothermal heating and cooling system at a newly developed affordable housing building focused on serving the Minneapolis Native American population.
Subrecipient	MIGIZI COMMUNICATIONS INC.
Period of Performance Start	6/28/2022
Period of Performance End	12/31/2023

Subward No: COM0005572

Subaward Type	Direct Payment
Subaward Obligation	\$50,000.00
Subaward Date	6/24/2022
Place of Performance Address 1	1700 2nd Street Northeast
Place of Performance Address 2	0
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55413
Place of Performance Zip+4	
Description	Supporting solar installation at non-profit at a social service non-profit in northeast Minneapolis.
Subrecipient	EAST SIDE NEIGHBORHOOD SERVICE, INC.
Period of Performance Start	6/24/2022
Period of Performance End	12/31/2023

Subward No: COM0005521

Subaward Type	Direct Payment
Subaward Obligation	\$75,000.00
Subaward Date	6/10/2022
Place of Performance Address 1	222 South 9th Street
Place of Performance Address 2	0
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55402
Place of Performance Zip+4	
Description	Energy efficiency upgrades to building in City of Minneapolis energy benchmarking program.
Subrecipient	LCP Minneapolis, LLC
Period of Performance Start	6/10/2022
Period of Performance End	12/31/2023

Subward No: COM0004089

Subaward Type	Direct Payment
Subaward Obligation	\$50,000.00
Subaward Date	7/27/2021
Place of Performance Address 1	1428 Washington Ave

Place of Performance Address 2	Ste 204
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55454
Place of Performance Zip+4	
Description	Open Streets Minneapolis is an effort to make streets places that put people first through family-friendly events on commercial corridors in the city. There has been limited interest in additional sponsorship dollars for Open Streets events. The Enterprise currently contributes to Open Streets events with in-kind services estimated at \$180,000 but additional funding is needed to fully activate each event.
Subrecipient	Our Streets Minneapolis
Period of Performance Start	7/27/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	Operating support funds.

Subward No: COM0003133

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	9/1/2021
Place of Performance Address 1	350 South 5th Street
Place of Performance Address 2	Suite 201
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55415
Place of Performance Zip+4	
Description	Providing youth programming to COVID Impacted populations.
Subrecipient	Minneapolis Youth Coordinating Board
Period of Performance Start	9/1/2021
Period of Performance End	12/31/2025

Subward No: COM0004491

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$752,021.74
Subaward Date	11/29/2021
Place of Performance Address 1	310 E 38th St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55409
Place of Performance Zip+4	
Description	Stabilization grant for nonprofit organization located in a “Qualified Census Tract” and provides essential services to economically disadvantaged communities, including a food shelf, free clothing and household goods, after-school programming for kids, a senior center and health and wellness services for all ages.
Subrecipient	Sabathani Community Center
Period of Performance Start	11/29/2021
Period of Performance End	12/31/2022

Subward No: COM0004241

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,000,000.00
Subaward Date	9/1/2021
Place of Performance Address 1	801 Marquette Ave S
Place of Performance Address 2	Suite 100
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55402
Place of Performance Zip+4	
Description	Marketing and incentive services for convention trade facilities.
Subrecipient	Greater Minneapolis Convention & Visitors Association
Period of Performance Start	9/1/2021
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Perform services to promote the City, the Minneapolis Convention Center and Minneapolis hospitality assets as a place for conventions, trade shows, events, and other meetings, and as a destination for visitors.

Subward No: COM0004419

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$89,500.00
Subaward Date	12/27/2021
Place of Performance Address 1	2007 N Emerson Ave

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Professional marketing services for artistic community.
Subrecipient	Juxtaposition Arts, Inc
Period of Performance Start	12/27/2021
Period of Performance End	12/31/2023
Primary Sector	Other
Purpose of Funds	Juxtaposition will provide marketing services for up to 11 small arts and cultural nonprofits selected by ACCE to receive assistance to provide professional marketing services to implement a marketing plan.

Subward No: COM0004418

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$60,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	262 University Ave W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55103
Place of Performance Zip+4	
Description	ARPA_TRAINING AND TECHNICAL ASSISTANCE SERVICES
Subrecipient	Springboard for the Arts
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023
Primary Sector	Other
Purpose of Funds	TRAINING AND TECHNICAL ASSISTANCE SERVICES

Subward No: COM0004988

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	4/21/2022
Place of Performance Address 1	250 3rd Ave

Place of Performance Address 2	Suite 400
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55401
Place of Performance Zip+4	
Description	This proposal provides funding for small for and nonprofit arts and cultural enterprises so they can hire contract and train artistscreatives to assist with their pivots and re openings This initiative enables creative enterprises to message their plans for present and future programming and re-engage audiences and donors The proposal creates jobs for creatives with a focus on those that are the most impacted by COVID closures
Subrecipient	Artspace Projects Inc.
Period of Performance Start	4/21/2022
Period of Performance End	4/20/2024
Primary Sector	Other
Purpose of Funds	This proposal provides funding for small for and nonprofit arts and cultural enterprises so they can hire contract and train artistscreatives to assist with their pivots and re openings This initiative enables creative enterprises to message their plans for present and future programming and re-engage audiences and donors The proposal creates jobs for creatives with a focus on those that are the most impacted by COVID closures

Subward No: COM0004568

Subaward Type	Direct Payment
Subaward Obligation	\$1,305,747.00
Subaward Date	3/3/2021
Place of Performance Address 1	2400 Stevens Avenue S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Acquisition of an emergency shelter for people experiencing homelessness who identify as women
Subrecipient	Hennepin County
Period of Performance Start	3/3/2021
Period of Performance End	5/1/2022

Subward No: COM0004573

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$89,698.00
Subaward Date	11/1/2021
Place of Performance Address 1	2419 Nicollet Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Homelessness encampment services and materials.
Subrecipient	Tasks Unlimited
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subaward No: COM0004558

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$98,402.00
Subaward Date	11/1/2021
Place of Performance Address 1	2233 University Ave W
Place of Performance Address 2	Ste 325
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55114
Place of Performance Zip+4	
Description	Opioid harm reduction services.
Subrecipient	Steve Rummeler HOPE Network
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subaward No: COM0004559

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$97,994.00
Subaward Date	11/1/2021
Place of Performance Address 1	2214 11th Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis

Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Materials and support services for homelessness encampments.
Subrecipient	Southside Harm Reduction Services
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004541

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1931 W Broadway Ave
Place of Performance Address 2	Suite 101
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Materials and support services for homeless encampments.
Subrecipient	RS Eden
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004525

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	2312 Snelling Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Grant funds will be used to provide health promotion activities, screenings and support for substance and tobacco use, and gatherings for people living with a mental illness, of

	which over 50% are BIPOC, have low incomes and live in the City of Minneapolis.
Subrecipient	Touchstone Mental Health
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004593

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$650,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	414 S 8th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Providing intensive support services and case management to persons involved in sexual exploitation and trafficking in Minneapolis.
Subrecipient	The Family Partnership
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2023

Subward No: COM0002374

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$300,000.00
Subaward Date	9/8/2021
Place of Performance Address 1	11681 Elm Creek Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Maple Grove
Place of Performance State	MN
Place of Performance Zip	55369
Place of Performance Zip+4	
Description	Materials and supplies contract for programming.
Subrecipient	Riverview Windows, Inc
Period of Performance Start	9/8/2021
Period of Performance End	5/31/2023

Subward No: COM0001454

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$175,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 Route 130 North
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CINNAMINSON
Place of Performance State	NJ
Place of Performance Zip	08077
Place of Performance Zip+4	
Description	Lab testing for lead in Covid impacted communities
Subrecipient	EMSL ANALYTICAL, INC.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: COM0004298

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$137,750.00
Subaward Date	8/11/2021
Place of Performance Address 1	1201 W Broadway Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Provision of community trauma response and violence prevention services.
Subrecipient	SHILOH TEMPLE CHURCH
Period of Performance Start	8/11/2021
Period of Performance End	6/30/2022

Subward No: COM0003964

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$175,000.00
Subaward Date	6/14/2021
Place of Performance Address 1	2626 Cedar Ave S
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	"The purpose of this project is to reduce female gun gang group violence domestic abuse and or sexual violence within Minneapolis BIPOC communities with a focus on North Minneapolis This project will aim to improve the social emotional and psychological health of the participants Services may be implemented with participants before violence has occurred and in the aftermath of a violent incident to obtain assistance during a crisis and reduce the barriers and stigma associated with obtaining mental health assessments resources and counseling"
Subrecipient	Change Starts with Community
Period of Performance Start	6/14/2021
Period of Performance End	12/31/2022

Subward No: COM0004427

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	2626 Cedar Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	The purpose of this project is to reduce female gun gang group violence domestic abuse and or sexual violence within Minneapolis BIPOC communities with a focus on North Minneapolis This project will aim to improve the social emotional and psychological health of the participants Services may be implemented with participants before violence has occurred and in the aftermath of a violent incident to obtain assistance during a crisis and reduce the barriers

	and stigma associated with obtaining mental health assessments resources and counseling
Subrecipient	Change Starts with Community
Period of Performance Start	10/1/2021
Period of Performance End	12/31/2022

Subward No: COM000MPRB

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,267,400.00
Subaward Date	1/1/2022
Place of Performance Address 1	2117 West River Road North
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Park board youth programming
Subrecipient	Minneapolis Park & Recreation Board
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: COM0003251

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/5/2021
Place of Performance Address 1	4432 Chicago Ave South
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Contract to support Violence Interrupter wages to ensure significant coverage by Violence Interrupters.
Subrecipient	Tubman
Period of Performance Start	10/5/2021
Period of Performance End	12/31/2025

Subward No: COM0003750

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	310 E 38th St
Place of Performance Address 2	Ste 304
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55409
Place of Performance Zip+4	
Description	Group violence prevention services programming.
Subrecipient	Central Area Neighborhood
Period of Performance Start	11/5/2021
Period of Performance End	6/30/2022

Subward No: COM0003748

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$275,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	2817 Anthony Ln S
Place of Performance Address 2	Ste 105
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55418
Place of Performance Zip+4	
Description	Community violence prevention services programming.
Subrecipient	Metro Youth Diversion Center
Period of Performance Start	10/1/2021
Period of Performance End	6/30/2022

Subward No: COM0003751

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$825,000.00
Subaward Date	10/5/2021
Place of Performance Address 1	3451 Cedar Ave S
Place of Performance Address 2	Ste 1
Place of Performance Address 3	

Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Violence prevention services programming.
Subrecipient	Corcoran Neighborhood Organization
Period of Performance Start	10/5/2021
Period of Performance End	6/30/2022

Subward No: COM0003749

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$275,000.00
Subaward Date	10/12/2021
Place of Performance Address 1	450 75th Ave NE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fridley
Place of Performance State	MN
Place of Performance Zip	55432
Place of Performance Zip+4	
Description	Violence prevention services programming.
Subrecipient	Restoration Incorporated
Period of Performance Start	10/12/2021
Period of Performance End	6/30/2022

Subward No: COM0003747

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$275,000.00
Subaward Date	10/4/2021
Place of Performance Address 1	7207 Kyle Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55429
Place of Performance Zip+4	
Description	Violence prevention services programming.
Subrecipient	We Push for Peace
Period of Performance Start	10/4/2021

Period of Performance End	6/30/2022
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Subward No: COM0003752

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	1900 Hennepin Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55403
Place of Performance Zip+4	
Description	Violence prevention services.
Subrecipient	Urban Youth Conservation
Period of Performance Start	10/1/2021
Period of Performance End	6/30/2022

Subward No: COM0003589

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/4/2021
Place of Performance Address 1	3247 Upton Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55412
Place of Performance Zip+4	
Description	Community violence prevention services.
Subrecipient	Change Equals Opportunity
Period of Performance Start	10/4/2021
Period of Performance End	1/31/2022

Subward No: COM0004402

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$91,996.00
Subaward Date	10/15/2021
Place of Performance Address 1	11611 Business Park Blvd N

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Champlin
Place of Performance State	MN
Place of Performance Zip	55316
Place of Performance Zip+4	
Description	Materials and services.
Subrecipient	Egan Company
Period of Performance Start	10/15/2021
Period of Performance End	12/31/2021

Subward No: COM0003136

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$365,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	701 Park Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55415
Place of Performance Zip+4	
Description	Services for high risk youth exposed to violence.
Subrecipient	Hennepin Healthcare System Inc.
Period of Performance Start	10/22/2021
Period of Performance End	12/31/2025

Subward No: COM0004618

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$123,600.00
Subaward Date	12/13/2021
Place of Performance Address 1	451 Lexington Parkway N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55104
Place of Performance Zip+4	
	Wilder Research will provide professional services to

Description	support planning of program evaluation in order for the City to develop evaluation and implementation plans including activities and intended output and outcome measures for American Rescue Plan Act (ARPA) funded programs.
Subrecipient	Amherst H Wilder Foundation
Period of Performance Start	12/13/2021
Period of Performance End	8/31/2022

Subward No: COM0004393

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	9/29/2021
Place of Performance Address 1	3300 Fremont Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55412
Place of Performance Zip+4	
Description	Youth violence prevention services programming.
Subrecipient	Neighborhood Healthsource
Period of Performance Start	9/29/2021
Period of Performance End	6/30/2022

Subward No: COM0004427

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$63,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	2626 Cedar Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Youth violence prevention services programming.
Subrecipient	Change Starts with Community
Period of Performance Start	10/1/2021
Period of Performance End	6/30/2022

Subward No: COM0004572

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$150,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1530 E FRANKLIN AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Youth violence prevention services programming
Subrecipient	Minneapolis American Indian Center
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004453

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$60,000.00
Subaward Date	9/29/2021
Place of Performance Address 1	2101 HENNEPIN AVE. S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55405
Place of Performance Zip+4	
Description	Youth violence prevention services programming
Subrecipient	Conflict Resolution Center
Period of Performance Start	9/29/2021
Period of Performance End	9/30/2022

Subward No: COM0004416

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$52,320.00
Subaward Date	9/29/2021
Place of Performance Address 1	1101 W Broadway Ave N., #103
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Youth violence prevention services programming
Subrecipient	Black Family Blueprint
Period of Performance Start	9/29/2021
Period of Performance End	6/30/2022

Subward No: COM0004387

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$60,000.00
Subaward Date	9/29/2021
Place of Performance Address 1	810 S 7th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55415
Place of Performance Zip+4	
Description	Youth violence prevention services programming
Subrecipient	ELLIOT PARK NEIGHBORHOOD, INC.
Period of Performance Start	9/29/2021
Period of Performance End	9/30/2022

Subward No: COM0005546

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$85,000.00
Subaward Date	6/1/2022
Place of Performance Address 1	3451 Cedar Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	A Mother's Love Initiative (AMLI) will provide services using a three-part progression (outreach, empowerment, and referral) that provides each person with the services relating to street outreach and public

	safety, empowerment programs, and information and referral services
Subrecipient	A MOTHERS LOVE INITIATIVE
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2023

Subward No: COM0004615

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$150,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	3300 FREMONT AVE. N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55412
Place of Performance Zip+4	
Description	There are many factors that affect health, including social determinants of health that affect health risks and outcomes. These factors have contributed to the disproportionate burden that COVID-19 has placed on racial and ethnic minority groups, thereby increasing their risk of getting sick and dying of COVID-19. Neighborhood HealthSource (NHS) is a Federally Qualified Community Health Center (FQHC) charged with providing primary care and community health education for underserved populations
Subrecipient	Neighborhood Healthsource
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004613

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$150,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	125 W BROADWAY AVE STE 130
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MINNEAPOLIS
Place of Performance State	MN
Place of Performance Zip	55411

Place of Performance Zip+4	
Description	Pillsbury United Communities will take this City of Minneapolis Health and Safety Fund opportunity to sustain and expand our excellent health equity programming to impact additional communities disproportionately impacted by COVID-19. Organizational development activities will include furthering the integration of the evaluation design of all of our health programming through a racial equity lens to improve our Eliminating Health Disparities work
Subrecipient	Pillsbury United Communities
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004599

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$150,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	2500 BLOOMINGTON AVE.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MINNEAPOLIS
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	: Increase consistent access to nutritious meals within underserved communities disproportionately impacted by COVID-19 and life-threatening illnesses, including Chronic Obstructive Pulmonary Disease, Congestive Heart Failure, HIV/AIDS, End Stage Renal Disease, and cancer
Subrecipient	Open Arms of Minnesota, Inc
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004562

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$80,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	381 E. ROBIE ST.

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55107
Place of Performance Zip+4	
Description	The purpose of this project is to utilize the power of relationships and community to create educational, training, and healing opportunities for children, youth, young adults, and families so that they achieve their highest ambition
Subrecipient	Change Inc
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004526

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$75,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	797 EAST 7TH ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55106
Place of Performance Zip+4	
Description	This project will address health disparities experienced by Latinos due to and or exacerbated by COVID-19 through targeted intervention on the social determinants of health which have been most negatively impacted by COVID19 in our communities, specifically job status, income, and safe housing. Lost employment and income negatively impact other social determinants of health including access to health care services, nutrition, loss of social support, and concentrated poverty in specific geographic areas
Subrecipient	"Comunidades Latinas Unidas En Servicio, INC"
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0005384

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$275,000.00

Subaward Date	4/1/2021
Place of Performance Address 1	230 WEST 41st STREET
Place of Performance Address 2	7th FLOOR
Place of Performance Address 3	
Place of Performance City	New York
Place of Performance State	NY
Place of Performance Zip	10036
Place of Performance Zip+4	
Description	National Network for Safe Communities (NNSC) will provide ongoing strategic advising with the specific aims of supporting the core Minneapolis Group Violence Intervention (GVI) Implementation team. NNSC has outlined a two-year strategic advising structure that aims to continue to develop and equip local leaders with the tools and expertise to guide implementation in the future.
Subrecipient	Research Foundation of the City University of New York
Period of Performance Start	4/1/2021
Period of Performance End	3/31/2023

Subaward No: COM0004839

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$100,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1925 1st Avenue S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55403
Place of Performance Zip+4	
Description	To undertake extensive, television (Temp Afric TV), Media campaign, and 1:1 outreach targeting and educating individuals in Minneapolis about the crisis of opioid and stimulant abuse exacerbated by Covid -19 and bring them in for Counseling, Medication Assisted Treatment (MAT) when warranted; and offer supportive services for assistance with jobs, housing & insurance and eventual referral through our housing Navigator into shelters and table housing
Subrecipient	Crown Medical Support Services
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subaward No: COM0004684

Subaward Type	Contract: Definitive Contract
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Subaward Obligation	\$80,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	540 Fairview Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55104
Place of Performance Zip+4	
Description	Enhance health equity and safety for Minneapolis-based Latinos experiencing the compounding and adverse effects of gender-based violence (GBV), COVID-19, and systemic barriers with culturally relevant support and care
Subrecipient	Casa de Esperanza
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004574

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$150,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	3400 Park Avenue S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	To promote the health and ensure the safety of low-income Spanish-speaking immigrants in Minneapolis who are excluded from access to primary medical and government aid
Subrecipient	St Mary's Health Clinics
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004397

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$59,184.00
Subaward Date	9/29/2021
Place of Performance Address 1	1845 E Franklin Avenue

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	The proposed project will support a licensed therapist to engage in a trauma informed group therapy program three hours per week for the entire 41-week reentry course run by the American Indian OIC
Subrecipient	American Indian OIC, Inc
Period of Performance Start	9/29/2021
Period of Performance End	6/30/2022

Subward No: COM0004614

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	1101 W Broadway Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	EMERGE will offer a 15-month Minneapolis Job Connector program (Oct 2021 –Dec 2022) focused on connecting and reconnecting low-income BIPOC city residents disproportionately impacted by COVID-19 to living wage employment that will improve social determinants of health in income, employment, healthcare, and housing stability
Subrecipient	Emerge Community Development
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00653793

Project Name	Employee COVID Testing
Subaward ID	SUB-0220849
Subaward No	COM0003136CT
Subaward Amount	\$250,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Hennepin Healthcare System Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$28,875.00

Expenditure: EN-00041902

Project Name	Community Food Needs
Subaward ID	SUB-0032478
Subaward No	COM0004600
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHILOH TEMPLE CHURCH
Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$24,600.00

Expenditure: EN-00456474

Project Name	Community Food Needs
Subaward ID	SUB-0360689
Subaward No	COM0005119
Subaward Amount	\$75,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Camden Promise
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$10,501.00

Expenditure: EN-00456471

Project Name	Community Food Needs
Subaward ID	SUB-0073681
Subaward No	COM0004655
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Asian Media Access
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$8,104.00

Expenditure: EN-00456442

Project Name	Community Food Needs
Subaward ID	SUB-0032478
Subaward No	COM0004600
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHILOH TEMPLE CHURCH
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$20,000.00

Expenditure: EN-00305502

Project Name	Community Food Needs
Subaward ID	SUB-0032478
Subaward No	COM0004600
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHILOH TEMPLE CHURCH
Expenditure Start	2/28/2022
Expenditure End	2/28/2022
Expenditure Amount	\$5,040.00

Expenditure: EN-00305507

Project Name	Community Food Needs
Subaward ID	SUB-0073681

Subaward No	COM0004655
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Asian Media Access
Expenditure Start	3/25/2022
Expenditure End	3/25/2022
Expenditure Amount	\$5,374.00

Expenditure: EN-00653648

Project Name	Community Food Needs
Subaward ID	SUB-0360689
Subaward No	COM0005119
Subaward Amount	\$75,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Camden Promise
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$59,696.37

Expenditure: EN-00653647

Project Name	Community Food Needs
Subaward ID	SUB-0073681
Subaward No	COM0004655
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Asian Media Access
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$14,239.00

Expenditure: EN-00653646

Project Name	Community Food Needs
Subaward ID	SUB-0032478
Subaward No	COM0004600
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHILOH TEMPLE CHURCH

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00076420

Project Name	Expand Homeownership to Low-Income Households
Subaward ID	SUB-0066452
Subaward No	COM0003304
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Build Wealth MN, Inc.
Expenditure Start	9/30/2021
Expenditure End	9/30/2021
Expenditure Amount	\$63,600.00

Expenditure: EN-00457500

Project Name	Expand Homeownership to Low-Income Households
Subaward ID	SUB-0069454
Subaward No	COM0003303
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Neighborhood Housing Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$42,223.29

Expenditure: EN-00314338

Project Name	Expand Homeownership to Low-Income Households
Subaward ID	SUB-0066452
Subaward No	COM0003304
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Build Wealth MN, Inc.
Expenditure Start	2/8/2022
Expenditure End	2/8/2022
Expenditure Amount	\$21,200.00

Expenditure: EN-00653653

Project Name	Expand Homeownership to Low-Income Households
Subaward ID	SUB-0066452
Subaward No	COM0003304
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Build Wealth MN, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$28,148.86

Expenditure: EN-00653652

Project Name	Expand Homeownership to Low-Income Households
Subaward ID	SUB-0069454
Subaward No	COM0003303
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Neighborhood Housing Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$14,074.43

Expenditure: EN-00076702

Project Name	Green Cost Share: Economic Recovery and Green Careers
Subaward ID	SUB-0066546
Subaward No	COM0004518
Subaward Amount	\$70,000.00
Subaward Type	Direct Payment
Subrecipient Name	LightingHouse USA
Expenditure Start	11/18/2021
Expenditure End	11/18/2021
Expenditure Amount	\$56,168.09

Expenditure: EN-00456647

Project Name	Green Cost Share: Economic Recovery and Green Careers
Subaward ID	SUB-0066546
Subaward No	COM0004518

Subaward Amount	\$70,000.00
Subaward Type	Direct Payment
Subrecipient Name	LightingHouse USA
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$6,663.00

Expenditure: EN-00076629

Project Name	Open Streets
Subaward ID	SUB-0066528
Subaward No	COM0004089
Subaward Amount	\$50,000.00
Subaward Type	Direct Payment
Subrecipient Name	Our Streets Minneapolis
Expenditure Start	8/12/2021
Expenditure End	8/12/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00462342

Project Name	Youth Coordinating Board
Subaward ID	SUB-0219954
Subaward No	COM0003133
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Minneapolis Youth Coordinating Board
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$78,153.70

Expenditure: EN-00327540

Project Name	Youth Coordinating Board
Subaward ID	SUB-0219954
Subaward No	COM0003133
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Minneapolis Youth Coordinating Board
Expenditure Start	1/21/2022

Expenditure End	1/21/2022
Expenditure Amount	\$78,153.70

Expenditure: EN-00047398

Project Name	Sabathani Stabilization Grant
Subaward ID	SUB-0038780
Subaward No	COM0004491
Subaward Amount	\$752,021.74
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sabathani Community Center
Expenditure Start	12/7/2021
Expenditure End	1/7/2022
Expenditure Amount	\$752,021.74

Expenditure: EN-00653645

Project Name	Arts and Culture Workforce Support
Subaward ID	SUB-0456029
Subaward No	COM0004988
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Artspace Projects Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$14,021.20

Expenditure: EN-00314339

Project Name	Women's Shelter
Subaward ID	SUB-0196311
Subaward No	COM0004568
Subaward Amount	\$1,305,747.00
Subaward Type	Direct Payment
Subrecipient Name	Hennepin County
Expenditure Start	3/8/2022
Expenditure End	3/8/2022
Expenditure Amount	\$1,305,747.00

Expenditure: EN-00042005

Project Name	Health Encampment Response
Subaward ID	SUB-0032673
Subaward No	COM0004525
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Touchstone Mental Health
Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$682.64

Expenditure: EN-00456633

Project Name	Health Encampment Response
Subaward ID	SUB-0068628
Subaward No	COM0004573
Subaward Amount	\$89,698.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tasks Unlimited
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$20,992.80

Expenditure: EN-00456571

Project Name	Health Encampment Response
Subaward ID	SUB-0067411
Subaward No	COM0004559
Subaward Amount	\$97,994.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Southside Harm Reduction Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$17,174.55

Expenditure: EN-00456567

Project Name	Health Encampment Response
Subaward ID	SUB-0067952
Subaward No	COM0004558
Subaward Amount	\$98,402.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Steve Rummler HOPE Network
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$14,808.05

Expenditure: EN-00456566

Project Name	Health Encampment Response
Subaward ID	SUB-0067403
Subaward No	COM0004541
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RS Eden
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$31,116.00

Expenditure: EN-00456560

Project Name	Health Encampment Response
Subaward ID	SUB-0032673
Subaward No	COM0004525
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Touchstone Mental Health
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$17,733.78

Expenditure: EN-00305586

Project Name	Health Encampment Response
Subaward ID	SUB-0067952
Subaward No	COM0004558
Subaward Amount	\$98,402.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Steve Rummler HOPE Network
Expenditure Start	2/25/2022
Expenditure End	2/25/2022

Expenditure Amount	\$2,219.27
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Expenditure: EN-00305574

Project Name	Health Encampment Response
Subaward ID	SUB-0032673
Subaward No	COM0004525
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Touchstone Mental Health
Expenditure Start	2/2/2022
Expenditure End	3/22/2022
Expenditure Amount	\$6,670.32

Expenditure: EN-00305582

Project Name	Health Encampment Response
Subaward ID	SUB-0067403
Subaward No	COM0004541
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RS Eden
Expenditure Start	2/25/2022
Expenditure End	3/31/2022
Expenditure Amount	\$34,479.00

Expenditure: EN-00456407

Project Name	End Human Trafficking
Subaward ID	SUB-0038689
Subaward No	COM0004593
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Family Partnership
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,351.71

Expenditure: EN-00653651

Project Name	End Human Trafficking
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Subaward ID	SUB-0038689
Subaward No	COM0004593
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Family Partnership
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$43,152.30

Expenditure: EN-00330714

Project Name	Eliminate Childhood Lead Poisoning
Subaward ID	SUB-0211220
Subaward No	COM0001454
Subaward Amount	\$175,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EMSL ANALYTICAL, INC.
Expenditure Start	2/22/2022
Expenditure End	2/22/2022
Expenditure Amount	\$19.83

Expenditure: EN-00047619

Project Name	Community Trauma Response Protocols
Subaward ID	SUB-0039028
Subaward No	COM0004298
Subaward Amount	\$137,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHILOH TEMPLE CHURCH
Expenditure Start	10/12/2021
Expenditure End	12/31/2021
Expenditure Amount	\$79,613.00

Expenditure: EN-00462132

Project Name	Community Trauma Response Protocols
Subaward ID	SUB-0367114
Subaward No	COM0003964
Subaward Amount	\$175,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Change Starts with Community
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$58,668.46

Expenditure: EN-00456478

Project Name	Community Trauma Response Protocols
Subaward ID	SUB-0039028
Subaward No	COM0004298
Subaward Amount	\$137,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHILOH TEMPLE CHURCH
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$10,546.00

Expenditure: EN-00305524

Project Name	Community Trauma Response Protocols
Subaward ID	SUB-0039028
Subaward No	COM0004298
Subaward Amount	\$137,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHILOH TEMPLE CHURCH
Expenditure Start	2/9/2022
Expenditure End	3/14/2022
Expenditure Amount	\$25,080.25

Expenditure: EN-00653649

Project Name	Community Trauma Response Protocols
Subaward ID	SUB-0367114
Subaward No	COM0003964
Subaward Amount	\$175,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Change Starts with Community
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$58,435.93

Expenditure: EN-00653657

Project Name	MPRB Youth Programming
Subaward ID	SUB-0456024
Subaward No	COM000MPRB
Subaward Amount	\$3,267,400.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Minneapolis Park & Recreation Board
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$229,025.84

Expenditure: EN-00305566

Project Name	Early Intervention for Young People
Subaward ID	SUB-0038621
Subaward No	COM0003251
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tubman
Expenditure Start	1/20/2022
Expenditure End	1/20/2022
Expenditure Amount	\$45,195.00

Expenditure: EN-00076752

Project Name	Minneapolis Strategic Outreach Initiative
Subaward ID	SUB-0066568
Subaward No	COM0003751
Subaward Amount	\$825,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Corcoran Neighborhood Organization
Expenditure Start	10/27/2021
Expenditure End	10/27/2021
Expenditure Amount	\$53,200.00

Expenditure: EN-00076542

Project Name	Minneapolis Strategic Outreach Initiative
Subaward ID	SUB-0066504

Subaward No	COM0003749
Subaward Amount	\$275,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Restoration Incorporated
Expenditure Start	11/2/2021
Expenditure End	11/2/2021
Expenditure Amount	\$65,000.00

Expenditure: EN-00076519

Project Name	Minneapolis Strategic Outreach Initiative
Subaward ID	SUB-0066489
Subaward No	COM0003747
Subaward Amount	\$275,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	We Push for Peace
Expenditure Start	10/27/2021
Expenditure End	10/27/2021
Expenditure Amount	\$100,000.00

Expenditure: EN-00076460

Project Name	Minneapolis Strategic Outreach Initiative
Subaward ID	SUB-0066477
Subaward No	COM0003752
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Urban Youth Conservation
Expenditure Start	11/2/2021
Expenditure End	11/2/2021
Expenditure Amount	\$100,000.00

Expenditure: EN-00059417

Project Name	Minneapolis Strategic Outreach Initiative
Subaward ID	SUB-0051852
Subaward No	COM0003589
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Change Equals Opportunity

Expenditure Start	10/29/2021
Expenditure End	12/3/2021
Expenditure Amount	\$100,000.00

Expenditure: EN-00456692

Project Name	Minneapolis Strategic Outreach Initiative
Subaward ID	SUB-0071948
Subaward No	COM0003750
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Central Area Neighborhood
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$36,000.00

Expenditure: EN-00305610

Project Name	Minneapolis Strategic Outreach Initiative
Subaward ID	SUB-0066504
Subaward No	COM0003749
Subaward Amount	\$275,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Restoration Incorporated
Expenditure Start	2/1/2022
Expenditure End	2/1/2022
Expenditure Amount	\$35,000.00

Expenditure: EN-00305600

Project Name	Minneapolis Strategic Outreach Initiative
Subaward ID	SUB-0067493
Subaward No	COM0003748
Subaward Amount	\$275,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Metro Youth Diversion Center
Expenditure Start	1/14/2022
Expenditure End	3/14/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-00653656

Project Name	Minneapolis Strategic Outreach Initiative
Subaward ID	SUB-0066568
Subaward No	COM0003751
Subaward Amount	\$825,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Corcoran Neighborhood Organization
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$46,800.00

Expenditure: EN-00653655

Project Name	Minneapolis Strategic Outreach Initiative
Subaward ID	SUB-0066504
Subaward No	COM0003749
Subaward Amount	\$275,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Restoration Incorporated
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$70,000.00

Expenditure: EN-00653654

Project Name	Minneapolis Strategic Outreach Initiative
Subaward ID	SUB-0067493
Subaward No	COM0003748
Subaward Amount	\$275,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Metro Youth Diversion Center
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$135,000.00

Expenditure: EN-00076728

Project Name	Portable and Fixed Camera Expansion
Subaward ID	SUB-0066560
Subaward No	COM0004402

Subaward Amount	\$91,996.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Egan Company
Expenditure Start	10/18/2021
Expenditure End	10/18/2021
Expenditure Amount	\$70,000.00

Expenditure: EN-00047531

Project Name	Stabilization Services for High Risk Individuals
Subaward ID	SUB-0038502
Subaward No	COM0003136
Subaward Amount	\$365,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hennepin Healthcare System Inc.
Expenditure Start	12/8/2021
Expenditure End	12/31/2021
Expenditure Amount	\$69,393.72

Expenditure: EN-00453289

Project Name	Stabilization Services for High Risk Individuals
Subaward ID	SUB-0038502
Subaward No	COM0003136
Subaward Amount	\$365,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hennepin Healthcare System Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$60,877.92

Expenditure: EN-00330541

Project Name	Stabilization Services for High Risk Individuals
Subaward ID	SUB-0038502
Subaward No	COM0003136
Subaward Amount	\$365,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hennepin Healthcare System Inc.
Expenditure Start	3/2/2022

Expenditure End	3/2/2022
Expenditure Amount	\$13,610.00

Expenditure: EN-00653658

Project Name	Stabilization Services for High Risk Individuals
Subaward ID	SUB-0038502
Subaward No	COM0003136
Subaward Amount	\$365,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hennepin Healthcare System Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$20,147.88

Expenditure: EN-00460631

Project Name	ARPA Evaluation Consultant
Subaward ID	SUB-0068984
Subaward No	COM0004618
Subaward Amount	\$123,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Amherst H Wilder Foundation
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$34,500.00

Expenditure: EN-00305453

Project Name	ARPA Evaluation Consultant
Subaward ID	SUB-0068984
Subaward No	COM0004618
Subaward Amount	\$123,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Amherst H Wilder Foundation
Expenditure Start	3/7/2022
Expenditure End	3/31/2022
Expenditure Amount	\$64,100.00

Expenditure: EN-00653644

Project Name	ARPA Evaluation Consultant
Subaward ID	SUB-0068984
Subaward No	COM0004618
Subaward Amount	\$123,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Amherst H Wilder Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$25,000.00

Expenditure: EN-00095694

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0090053
Subaward No	COM0004393
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neighborhood Healthsource
Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,641.57

Expenditure: EN-00095684

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0090047
Subaward No	COM0004427
Subaward Amount	\$63,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Change Starts with Community
Expenditure Start	12/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$20,870.00

Expenditure: EN-00457481

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0196284
Subaward No	COM0004839
Subaward Amount	\$100,000.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Crown Medical Support Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$16,665.00

Expenditure: EN-00457480

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0194282
Subaward No	COM0004684
Subaward Amount	\$80,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Casa de Esperanza
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$8,919.22

Expenditure: EN-00457474

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0363122
Subaward No	COM0004599
Subaward Amount	\$150,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Open Arms of Minnesota, Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,692.35

Expenditure: EN-00457472

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0194230
Subaward No	COM0004574
Subaward Amount	\$150,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	St Mary's Health Clinics
Expenditure Start	4/1/2022
Expenditure End	6/30/2022

Expenditure Amount	\$37,500.00
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Expenditure: EN-00457479

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0363136
Subaward No	COM0004615
Subaward Amount	\$150,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Neighborhood Healthsource
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$10,160.11

Expenditure: EN-00457477

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0191540
Subaward No	COM0004614
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Emerge Community Development
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$16,861.68

Expenditure: EN-00457470

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0362982
Subaward No	COM0004562
Subaward Amount	\$80,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Change Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$26,886.61

Expenditure: EN-00457468

Project Name	Youth and Community Safety Fund
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Subaward ID	SUB-0362764
Subaward No	COM0004526
Subaward Amount	\$75,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	"Comunidades Latinas Unidas En Servicio, INC"
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$4,769.16

Expenditure: EN-00457475

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0363133
Subaward No	COM0004613
Subaward Amount	\$150,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pillsbury United Communities
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$26,310.01

Expenditure: EN-00457269

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0194213
Subaward No	COM0004397
Subaward Amount	\$59,184.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	American Indian OIC, Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$15,087.50

Expenditure: EN-00457263

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0090053
Subaward No	COM0004393
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Neighborhood Healthsource
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$30,714.14

Expenditure: EN-00456555

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0090047
Subaward No	COM0004427
Subaward Amount	\$63,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Change Starts with Community
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$8,200.00

Expenditure: EN-00453852

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0345685
Subaward No	COM0005384
Subaward Amount	\$275,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Research Foundation of the City University of New York
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$275,000.00

Expenditure: EN-00330698

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0191540
Subaward No	COM0004614
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Emerge Community Development
Expenditure Start	2/25/2022
Expenditure End	3/22/2022
Expenditure Amount	\$18,960.12

Expenditure: EN-00314337

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0196284
Subaward No	COM0004839
Subaward Amount	\$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Crown Medical Support Services
Expenditure Start	2/11/2022
Expenditure End	3/22/2022
Expenditure Amount	\$16,667.00

Expenditure: EN-00314334

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0194230
Subaward No	COM0004574
Subaward Amount	\$150,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	St Mary's Health Clinics
Expenditure Start	1/20/2022
Expenditure End	1/20/2022
Expenditure Amount	\$37,500.00

Expenditure: EN-00314333

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0194213
Subaward No	COM0004397
Subaward Amount	\$59,184.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	American Indian OIC, Inc
Expenditure Start	1/31/2022
Expenditure End	3/25/2022
Expenditure Amount	\$9,202.37

Expenditure: EN-00305537

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0090047

Subaward No	COM0004427
Subaward Amount	\$63,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Change Starts with Community
Expenditure Start	1/27/2022
Expenditure End	3/15/2022
Expenditure Amount	\$33,929.49

Expenditure: EN-00653672

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0366417
Subaward No	COM0005546
Subaward Amount	\$85,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	A MOTHERS LOVE INITIATIVE
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$44,895.00

Expenditure: EN-00653671

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0196284
Subaward No	COM0004839
Subaward Amount	\$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Crown Medical Support Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$24,998.00

Expenditure: EN-00653670

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0194282
Subaward No	COM0004684
Subaward Amount	\$80,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Casa de Esperanza

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$13,495.52

Expenditure: EN-00653669

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0363136
Subaward No	COM0004615
Subaward Amount	\$150,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Neighborhood Healthsource
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$17,677.35

Expenditure: EN-00653668

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0191540
Subaward No	COM0004614
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Emerge Community Development
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$32,512.74

Expenditure: EN-00653667

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0363122
Subaward No	COM0004599
Subaward Amount	\$150,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Open Arms of Minnesota, Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$11,538.50

Expenditure: EN-00653666

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0194230
Subaward No	COM0004574
Subaward Amount	\$150,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	St Mary's Health Clinics
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$37,500.00

Expenditure: EN-00653665

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0366444
Subaward No	COM0004572
Subaward Amount	\$150,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Minneapolis American Indian Center
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$9,143.52

Expenditure: EN-00653664

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0362982
Subaward No	COM0004562
Subaward Amount	\$80,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Change Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$14,075.27

Expenditure: EN-00653663

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0362764
Subaward No	COM0004526

Subaward Amount	\$75,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	"Comunidades Latinas Unidas En Servicio, INC"
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$19,453.45

Expenditure: EN-00653662

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0366429
Subaward No	COM0004416
Subaward Amount	\$52,320.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Black Family Blueprint
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$52,320.00

Expenditure: EN-00653661

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0194213
Subaward No	COM0004397
Subaward Amount	\$59,184.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	American Indian OIC, Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,331.76

Expenditure: EN-00653660

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0090053
Subaward No	COM0004393
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neighborhood Healthsource
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$12,719.56

Expenditure: EN-00653659

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0366427
Subaward No	COM0004387
Subaward Amount	\$60,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ELLIOT PARK NEIGHBORHOOD, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$35,276.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00653688

Project Name	Employee COVID Testing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$31,833.14
Total Period Obligation Amount	\$31,833.14

Expenditure: EN-00653691

Project Name	School Based Clinic Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,080.10
Total Period Obligation Amount	\$49,080.10

Expenditure: EN-00059458

Project Name	Low-Income Home Repairs/Maintenance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,450.00
Total Period Obligation Amount	\$38,450.00

Expenditure: EN-00321527

Project Name	Low-Income Home Repairs/Maintenance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$34,162.00
Total Period Obligation Amount	\$34,162.00

Expenditure: EN-00059423

Project Name	Minneapolis Guaranteed Basic Income Pilot
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,362.40
Total Period Obligation Amount	\$28,362.40

Expenditure: EN-00653690

Project Name	Minneapolis Guaranteed Basic Income Pilot
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$716.98
Total Period Obligation Amount	\$13,170.08

Expenditure: EN-00059424

Project Name	Green Cost Share: Economic Recovery and Green Careers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$82,689.20
Total Period Obligation Amount	\$82,689.20

Expenditure: EN-00456681

Project Name	Green Cost Share: Economic Recovery and Green Careers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$43,515.40
Total Period Obligation Amount	\$368,734.87

Expenditure: EN-00653689

Project Name	Green Cost Share: Economic Recovery and Green Careers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,936.00
Total Period Obligation Amount	\$11,936.00

Expenditure: EN-00653696

Project Name	Open Streets
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$47.93)
Total Period Obligation Amount	(\$47.93)

Expenditure: EN-00457499

Project Name	Career & Skill Building - Green Industry Pathways
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$13,623.28
Total Period Obligation Amount	\$13,623.28

Expenditure: EN-00067985

Project Name	ARP Cultural DA Enhanced Technical Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,600.00
Total Period Obligation Amount	\$170,000.00

Expenditure: EN-00457492

Project Name	ARP Cultural DA Enhanced Technical Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$61,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00314368

Project Name	ARP Cultural DA Enhanced Technical Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,100.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00067986

Project Name	Small Business Acceleration - B-TAP and D-TAP Service Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$56,050.00
Total Period Obligation Amount	\$310,000.00

Expenditure: EN-00457514

Project Name	Small Business Acceleration - B-TAP and D-TAP Service Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$80,000.00
Total Period Obligation Amount	\$140,000.00

Expenditure: EN-00653692

Project Name	Small Business Acceleration - B-TAP and D-TAP Service Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$137,890.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00041960

Project Name	Health Encampment Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,000.00
Total Period Obligation Amount	\$4,000.00

Expenditure: EN-00462208

Project Name	Health Encampment Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$41,270.00

Expenditure: EN-00653695

Project Name	Health Encampment Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$123.59
Total Period Obligation Amount	\$0.00

Expenditure: EN-00059461

Project Name	ARPA Traffic Calming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,714.96
Total Period Obligation Amount	\$46,714.96

Expenditure: EN-00653694

Project Name	ARPA Traffic Calming
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$130,351.95
Total Period Obligation Amount	\$130,351.95

Expenditure: EN-00653687

Project Name	ARPA Traffic Calming
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,729.50
Total Period Obligation Amount	\$44,532.00

Expenditure: EN-00059438

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Project Name	Eliminate Childhood Lead Poisoning
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$73,666.84
Total Period Obligation Amount	\$73,666.84

Expenditure: EN-00042701

Project Name	Public Safety Civilianization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,804.49
Total Period Obligation Amount	\$12,804.49

Expenditure: EN-00461993

Project Name	Early Intervention for Young People
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$45,195.00

Expenditure: EN-00042249

Project Name	Group Violence Intervention - Overtime
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,854.48
Total Period Obligation Amount	\$14,854.48

Expenditure: EN-00059444

Project Name	Portable and Fixed Camera Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,702.79
Total Period Obligation Amount	\$30,702.79

Expenditure: EN-00042721

Project Name	Public Safety Workforce Training: Community Service Officers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,105.68
Total Period Obligation Amount	\$15,105.68

Expenditure: EN-00323541

Project Name	Public Safety Workforce Training: Community Service Officers
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$36,657.66
Total Period Obligation Amount	\$36,657.66

Expenditure: EN-00042777

Project Name	Violent Crime Hot Spot Task Force
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$194,342.63
Total Period Obligation Amount	\$194,342.63

Expenditure: EN-00042818

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$103,147.71
Total Period Obligation Amount	\$103,147.71

Expenditure: EN-00095699

Project Name	Youth and Community Safety Fund
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,091.08
Total Period Obligation Amount	\$17,091.08

Expenditure: EN-00457251

Project Name	Youth and Community Safety Fund
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$133,464.26
Total Period Obligation Amount	\$220,930.00

Expenditure: EN-00314730

Project Name	Youth and Community Safety Fund
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$131,705.34
Total Period Obligation Amount	\$353,887.92

Expenditure: EN-00653693

Project Name	Youth and Community Safety Fund
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$157,288.01
Total Period Obligation Amount	\$0.00

Payments To Individuals

Expenditure: EN-00319309

Project Name	Revenue Replacement Budget 2022
Total Period Expenditure Amount	\$11,766,060.51
Total Period Obligation Amount	\$11,766,060.51

Expenditure: EN-00456025

Project Name	Employee COVID Testing
Total Period Expenditure Amount	\$42,086.78
Total Period Obligation Amount	\$42,086.78

Expenditure: EN-00330566

Project Name	Employee COVID Testing
Total Period Expenditure Amount	\$70,744.63
Total Period Obligation Amount	\$70,744.63

Expenditure: EN-00036699

Project Name	School Based Clinic Expansion
Total Period Expenditure Amount	\$51,742.06
Total Period Obligation Amount	\$51,742.06

Expenditure: EN-00456991

Project Name	School Based Clinic Expansion
Total Period Expenditure Amount	\$43,622.71
Total Period Obligation Amount	\$43,622.71

Expenditure: EN-00319016

Project Name	School Based Clinic Expansion
Total Period Expenditure Amount	\$58,554.78
Total Period Obligation Amount	\$58,554.78

Expenditure: EN-00457510

Project Name	Low-Income Home Repairs/Maintenance
Total Period Expenditure Amount	\$12,475.00
Total Period Obligation Amount	\$12,475.00

Expenditure: EN-00457512

Project Name	Minneapolis Guaranteed Basic Income Pilot
Total Period Expenditure Amount	\$2,642.54
Total Period Obligation Amount	\$2,642.54

Expenditure: EN-00318583

Project Name	Minneapolis Guaranteed Basic Income Pilot
Total Period Expenditure Amount	\$9,098.96
Total Period Obligation Amount	\$9,098.96

Expenditure: EN-00456688

Project Name	Green Cost Share: Economic Recovery and Green Careers
Total Period Expenditure Amount	\$48,464.58
Total Period Obligation Amount	\$48,464.58

Expenditure: EN-00318329

Project Name	Green Cost Share: Economic Recovery and Green Careers
Total Period Expenditure Amount	\$55,419.93
Total Period Obligation Amount	\$55,419.93

Expenditure: EN-00653710

Project Name	Green Cost Share: Economic Recovery and Green Careers
Total Period Expenditure Amount	\$75,000.00
Total Period Obligation Amount	\$75,000.00

Expenditure: EN-00653709

Project Name	Green Cost Share: Economic Recovery and Green Careers
Total Period Expenditure Amount	\$100,000.00
Total Period Obligation Amount	\$100,000.00

Expenditure: EN-00653708

Project Name	Green Cost Share: Economic Recovery and Green Careers
Total Period Expenditure Amount	\$88,068.78
Total Period Obligation Amount	\$88,068.78

Expenditure: EN-00456314

Project Name	Open Streets
Total Period Expenditure Amount	\$47.93
Total Period Obligation Amount	\$47.93

Expenditure: EN-00653713

Project Name	Youth Coordinating Board
Total Period Expenditure Amount	\$51,806.20

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00059431

Project Name	Small Business Acceleration - Minneapolis Recovery Fund
Total Period Expenditure Amount	\$1,410,534.25
Total Period Obligation Amount	\$1,410,534.25

Expenditure: EN-00456252

Project Name	Small Business Acceleration - Minneapolis Recovery Fund
Total Period Expenditure Amount	\$93,963.00
Total Period Obligation Amount	\$93,963.00

Expenditure: EN-00321125

Project Name	Small Business Acceleration - Minneapolis Recovery Fund
Total Period Expenditure Amount	\$1,631,673.75
Total Period Obligation Amount	\$1,631,673.75

Expenditure: EN-00456386

Project Name	Enhanced Litter Services for Cultural Districts
Total Period Expenditure Amount	\$7,215.79
Total Period Obligation Amount	\$7,215.79

Expenditure: EN-00317048

Project Name	Enhanced Litter Services for Cultural Districts
Total Period Expenditure Amount	\$7,518.52
Total Period Obligation Amount	\$7,518.52

Expenditure: EN-00456390

Project Name	ARPA Traffic Calming
Total Period Expenditure Amount	\$34,390.51
Total Period Obligation Amount	\$34,390.51

Expenditure: EN-00456179

Project Name	Eliminate Childhood Lead Poisoning
Total Period Expenditure Amount	\$170,522.89
Total Period Obligation Amount	\$170,522.89

Expenditure: EN-00318326

Project Name	Eliminate Childhood Lead Poisoning
Total Period Expenditure Amount	\$137,386.63

Total Period Obligation Amount	\$137,386.63
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Expenditure: EN-00653707

Project Name	Eliminate Childhood Lead Poisoning
Total Period Expenditure Amount	\$162,952.26
Total Period Obligation Amount	\$0.00

Expenditure: EN-00456150

Project Name	Portable and Fixed Camera Expansion
Total Period Expenditure Amount	\$498,299.00
Total Period Obligation Amount	\$498,299.00

Expenditure: EN-00319321

Project Name	Portable and Fixed Camera Expansion
Total Period Expenditure Amount	\$1,600.72
Total Period Obligation Amount	\$1,600.72

Expenditure: EN-00456308

Project Name	Public Safety Workforce Training: Community Service Officers
Total Period Expenditure Amount	\$26,431.56
Total Period Obligation Amount	\$26,431.56

Expenditure: EN-00653711

Project Name	Public Safety Workforce Training: Community Service Officers
Total Period Expenditure Amount	\$129,146.99
Total Period Obligation Amount	\$129,146.99

Expenditure: EN-00317038

Project Name	Violent Crime Hot Spot Task Force
Total Period Expenditure Amount	\$55,657.37
Total Period Obligation Amount	\$55,657.37

Expenditure: EN-00456172

Project Name	ARPA Administration
Total Period Expenditure Amount	\$330,426.54
Total Period Obligation Amount	\$330,426.54

Expenditure: EN-00317582

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Project Name	ARPA Administration
Total Period Expenditure Amount	\$183,054.93
Total Period Obligation Amount	\$183,054.93

Expenditure: EN-00653706

Project Name	ARPA Administration
Total Period Expenditure Amount	\$470,376.56
Total Period Obligation Amount	\$470,376.56

Expenditure: EN-00456156

Project Name	ARP-Mental Health City Staff
Total Period Expenditure Amount	\$402,557.00
Total Period Obligation Amount	\$402,557.00

Expenditure: EN-00067989

Project Name	Civil Servant Furlough Relief Fund
Total Period Expenditure Amount	\$1,823,292.62
Total Period Obligation Amount	\$1,823,292.62

Expenditure: EN-00653712

Project Name	Youth and Community Safety Fund
Total Period Expenditure Amount	\$135,079.75
Total Period Obligation Amount	\$135,079.75

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$1,224,818,000.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$409,423,000.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$1,070,004,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$129,381,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Revenue replacement funds are for:</p> <ol style="list-style-type: none"> 1. City Staff Mental Health: Expands on the mental health services provided for Police and Fire staff to include options for all City staff that may have experienced mental health concerns during the pandemic. 2. Truth and Reconciliation Commission: Provides additional temporary staff for expanded anti-racist capacity building in program evaluation and support. 3. General Government Services: To be identified in future budgeting, government services include, but are not limited to, maintenance or pay-go funded building of infrastructure; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and provision of public safety services.

2021

Actual General Revenue	\$1,075,469,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$280,042,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No

Please provide an explanation of how revenue replacement funds were allocated to government services

Revenue replacement funds are for:

City Staff Mental Health: Expands on the mental health services provided for Police and Fire staff to include options for all City staff that may have experienced mental health concerns during the pandemic.

Truth and Reconciliation Commission: Provides additional temporary staff for expanded anti-racist capacity building in program evaluation and support.

General Government Services: To be identified in future budgeting, government services include, but are not limited to, maintenance or pay-go funded building of infrastructure; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and provision of public safety services.

2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$107,193,359.19
Total Expenditures	\$55,143,740.53
Total Adopted Budget	\$271,192,484.00
Total Number of Projects	68
Total Number of Subawards	82
Total Number of Expenditures	167

Certification

Authorized Representative Name	Lyle Hodges
Authorized Representative Telephone	6123465804
Authorized Representative Title	Controller
Authorized Representative Email	lyle.hodges@minneapolismn.gov
Submission Date	10/31/2022 6:19 PM